

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			99,690	4,585	4,833	2,870,064
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			27,620	1,191	991	795,171
CONTRACTED INSTRUCTIONAL SERVICES			7,183	381	222	206,801
SCHOOL ADMINISTRATION			11,729	598	582	337,670
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			4,033	284	234	116,112
FOOD SERVICE			0	539	518	4
OPERATION AND MAINTENANCE OF PLANT			2,858	569	925	82,274
OTHER SCHOOL LEVEL SUPPORT SERVICES			2,885	269	219	83,049
TOTAL SCHOOL COSTS			155,998	8,416	8,524	4,491,145
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,138	4,051	0
ESOL PROGRAM			0	4,011	4,912	0
EXCEPTIONAL PROGRAMS			99,690	6,903	7,559	2,870,064
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			83	4,585	4,833	4,064
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			232	1,191	991	11,419
CONTRACTED INSTRUCTIONAL SERVICES			16,280	381	222	801,283
SCHOOL ADMINISTRATION			4	598	582	186
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			44	284	234	2,170
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			0	569	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			71	269	219	3,476
TOTAL SCHOOL COSTS			16,714	8,416	8,524	822,598
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			28	4,138	4,051	265
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			96	6,903	7,559	3,799
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
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SCHOOL: 32 ESTEEM ACADEMY						
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			30,940	4,585	4,833	738,542
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			12,957	1,191	991	309,279
CONTRACTED INSTRUCTIONAL SERVICES			1,211	381	222	28,904
SCHOOL ADMINISTRATION			6,917	598	582	165,111
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			526	284	234	12,562
FOOD SERVICE			0	539	518	4
OPERATION AND MAINTENANCE OF PLANT			1,754	569	925	41,871
OTHER SCHOOL LEVEL SUPPORT SERVICES			944	269	219	22,543
TOTAL SCHOOL COSTS			55,249	8,416	8,524	1,318,816
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,138	4,051	0
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			30,940	6,903	7,559	738,542
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			24,253	4,585	4,833	2,882,038
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,602	1,191	991	309,214
CONTRACTED INSTRUCTIONAL SERVICES			811	381	222	96,426
SCHOOL ADMINISTRATION			225	598	582	26,715
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			504	284	234	59,917
FOOD SERVICE			0	539	518	17
OPERATION AND MAINTENANCE OF PLANT			402	569	925	47,790
OTHER SCHOOL LEVEL SUPPORT SERVICES			567	269	219	67,417
TOTAL SCHOOL COSTS			29,364	8,416	8,524	3,489,534
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,138	4,051	0
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			24,253	6,903	7,559	2,882,038
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			12,422	4,585	4,833	344,081
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			6,391	1,191	991	177,031
CONTRACTED INSTRUCTIONAL SERVICES			959	381	222	26,565
SCHOOL ADMINISTRATION			1,717	598	582	47,555
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			405	284	234	11,225
FOOD SERVICE			0	539	518	4
OPERATION AND MAINTENANCE OF PLANT			1,380	569	925	38,227
OTHER SCHOOL LEVEL SUPPORT SERVICES			786	269	219	21,778
TOTAL SCHOOL COSTS			24,060	8,416	8,524	666,466
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			14,320	4,138	4,051	210,500
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			13,208	6,903	7,559	78,586
EXCEPTIONAL PROGRAMS			7,801	3,673	4,201	54,995
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
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OTHER MATERIALS AND SUPPLIES						
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			12,146	4,585	4,833	913,160
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			18,967	1,191	991	1,425,931
CONTRACTED INSTRUCTIONAL SERVICES			2,080	381	222	156,392
SCHOOL ADMINISTRATION			10,024	598	582	753,636
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,959	284	234	147,244
FOOD SERVICE			552	539	518	41,470
OPERATION AND MAINTENANCE OF PLANT			447	569	925	33,631
OTHER SCHOOL LEVEL SUPPORT SERVICES			425	269	219	31,915
TOTAL SCHOOL COSTS			46,600	8,416	8,524	3,503,379
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,950	4,138	4,051	683,264
BASIC PROGRAMS			24,896	4,011	4,912	43,319
ESOL PROGRAM			39,836	6,903	7,559	163,724
EXCEPTIONAL PROGRAMS			34,626	3,673	4,201	22,853
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			20,305	4,585	4,833	309,043
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			11,554	1,191	991	175,851
CONTRACTED INSTRUCTIONAL SERVICES			1,326	381	222	20,183
SCHOOL ADMINISTRATION			1,496	598	582	22,762
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			641	284	234	9,749
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			1,396	569	925	21,240
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,175	269	219	17,877
TOTAL SCHOOL COSTS			37,893	8,416	8,524	576,705
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			21,466	4,138	4,051	157,775
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			19,221	6,903	7,559	151,268
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			32	4,585	4,833	1,942
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			67	1,191	991	4,091
CONTRACTED INSTRUCTIONAL SERVICES			5,313	381	222	326,756
SCHOOL ADMINISTRATION			3	598	582	186
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			33	284	234	2,034
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			0	569	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			57	269	219	3,476
TOTAL SCHOOL COSTS			5,505	8,416	8,524	338,485
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			22	4,138	4,051	1,008
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			77	6,903	7,559	854
EXCEPTIONAL PROGRAMS			20	3,673	4,201	80
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,332	4,585	4,833	11,461,003
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			893	1,191	991	2,361,330
CONTRACTED INSTRUCTIONAL SERVICES			373	381	222	986,667
SCHOOL ADMINISTRATION			441	598	582	1,165,477
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			262	284	234	692,841
FOOD SERVICE			534	539	518	1,412,033
OPERATION AND MAINTENANCE OF PLANT			562	569	925	1,485,514
OTHER SCHOOL LEVEL SUPPORT SERVICES			246	269	219	649,544
TOTAL SCHOOL COSTS			7,643	8,416	8,524	20,214,409
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,892	4,138	4,051	7,112,019
BASIC PROGRAMS			4,274	4,011	4,912	520,075
ESOL PROGRAM			5,898	6,903	7,559	3,261,692
EXCEPTIONAL PROGRAMS			3,948	3,673	4,201	567,217
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			16,804	4,585	4,833	549,825
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,614	1,191	991	150,969
CONTRACTED INSTRUCTIONAL SERVICES			1,068	381	222	34,934
SCHOOL ADMINISTRATION			82	598	582	2,699
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			931	284	234	30,474
FOOD SERVICE			551	539	518	18,044
OPERATION AND MAINTENANCE OF PLANT			753	569	925	24,631
OTHER SCHOOL LEVEL SUPPORT SERVICES			646	269	219	21,153
TOTAL SCHOOL COSTS			25,449	8,416	8,524	832,729
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			16,923	4,138	4,051	308,498
BASIC PROGRAMS			14,703	4,011	4,912	4,558
ESOL PROGRAM			16,783	6,903	7,559	211,124
EXCEPTIONAL PROGRAMS			16,028	3,673	4,201	25,645
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

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COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			38,964	4,585	4,833	506,538
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			5,376	1,191	991	69,889
CONTRACTED INSTRUCTIONAL SERVICES			1,526	381	222	19,842
SCHOOL ADMINISTRATION			99	598	582	1,292
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			808	284	234	10,499
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			977	569	925	12,701
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,444	269	219	18,776
TOTAL SCHOOL COSTS			49,194	8,416	8,524	639,537
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			37,195	4,138	4,051	410,261
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			48,872	6,903	7,559	96,277
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,846	4,585	4,833	7,290,095
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			922	1,191	991	1,747,426
CONTRACTED INSTRUCTIONAL SERVICES			348	381	222	659,655
SCHOOL ADMINISTRATION			554	598	582	1,049,938
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			277	284	234	525,986
FOOD SERVICE			532	539	518	1,008,589
OPERATION AND MAINTENANCE OF PLANT			694	569	925	1,315,985
OTHER SCHOOL LEVEL SUPPORT SERVICES			232	269	219	440,222
TOTAL SCHOOL COSTS			7,405	8,416	8,524	14,037,896
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,607	4,138	4,051	4,834,874
BASIC PROGRAMS			4,624	4,011	4,912	118,971
ESOL PROGRAM			4,745	6,903	7,559	1,960,280
EXCEPTIONAL PROGRAMS			3,230	3,673	4,201	375,970
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,541	4,585	4,833	1,495,676
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,926	1,191	991	897,657
CONTRACTED INSTRUCTIONAL SERVICES			967	381	222	221,146
SCHOOL ADMINISTRATION			2,248	598	582	513,942
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,166	284	234	266,693
FOOD SERVICE			554	539	518	126,578
OPERATION AND MAINTENANCE OF PLANT			1,058	569	925	241,956
OTHER SCHOOL LEVEL SUPPORT SERVICES			311	269	219	71,185
TOTAL SCHOOL COSTS			16,771	8,416	8,524	3,834,833
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,172	4,138	4,051	973,253
BASIC PROGRAMS			5,759	4,011	4,912	62,424
ESOL PROGRAM			7,651	6,903	7,559	459,999
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			26,093	4,585	4,833	364,518
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			872	1,191	991	12,178
CONTRACTED INSTRUCTIONAL SERVICES			926	381	222	12,943
SCHOOL ADMINISTRATION			2,893	598	582	40,412
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			738	284	234	10,312
FOOD SERVICE			0	539	518	2
OPERATION AND MAINTENANCE OF PLANT			2,105	569	925	29,411
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,486	269	219	20,762
TOTAL SCHOOL COSTS			35,113	8,416	8,524	490,538
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			40,118	4,138	4,051	249,537
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			28,441	6,903	7,559	11,661
EXCEPTIONAL PROGRAMS			14,076	3,673	4,201	103,320
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,251	4,585	4,833	4,355,241
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			835	1,191	991	854,900
CONTRACTED INSTRUCTIONAL SERVICES			291	381	222	298,527
SCHOOL ADMINISTRATION			541	598	582	554,445
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			298	284	234	305,598
FOOD SERVICE			551	539	518	564,911
OPERATION AND MAINTENANCE OF PLANT			625	569	925	640,220
OTHER SCHOOL LEVEL SUPPORT SERVICES			245	269	219	250,482
TOTAL SCHOOL COSTS			7,637	8,416	8,524	7,824,324
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,854	4,138	4,051	2,787,003
BASIC PROGRAMS			5,467	4,011	4,912	144,613
ESOL PROGRAM			5,181	6,903	7,559	1,423,625
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,976	4,585	4,833	3,508,185
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,294	1,191	991	912,244
CONTRACTED INSTRUCTIONAL SERVICES			395	381	222	278,418
SCHOOL ADMINISTRATION			561	598	582	395,661
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			275	284	234	194,020
FOOD SERVICE			551	539	518	388,563
OPERATION AND MAINTENANCE OF PLANT			581	569	925	409,960
OTHER SCHOOL LEVEL SUPPORT SERVICES			293	269	219	206,546
TOTAL SCHOOL COSTS			8,926	8,416	8,524	6,293,597
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,461	4,138	4,051	2,299,320
BASIC PROGRAMS			3,858	4,011	4,912	299,804
ESOL PROGRAM			8,119	6,903	7,559	909,061
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			32,551	4,585	4,833	1,118,118
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			21,493	1,191	991	738,278
CONTRACTED INSTRUCTIONAL SERVICES			4,077	381	222	140,031
SCHOOL ADMINISTRATION			8,615	598	582	295,928
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			694	284	234	23,840
FOOD SERVICE			551	539	518	18,935
OPERATION AND MAINTENANCE OF PLANT			4,257	569	925	146,225
OTHER SCHOOL LEVEL SUPPORT SERVICES			858	269	219	29,461
TOTAL SCHOOL COSTS			73,096	8,416	8,524	2,510,816
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			27,164	4,138	4,051	27,164
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			32,712	6,903	7,559	1,090,954
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,459	4,585	4,833	4,165,781
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,789	1,191	991	1,365,581
CONTRACTED INSTRUCTIONAL SERVICES			545	381	222	415,847
SCHOOL ADMINISTRATION			851	598	582	649,536
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			579	284	234	441,743
FOOD SERVICE			552	539	518	421,331
OPERATION AND MAINTENANCE OF PLANT			682	569	925	520,530
OTHER SCHOOL LEVEL SUPPORT SERVICES			255	269	219	194,505
TOTAL SCHOOL COSTS			10,712	8,416	8,524	8,174,854
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,868	4,138	4,051	2,740,819
BASIC PROGRAMS			5,101	4,011	4,912	316,857
ESOL PROGRAM			8,031	6,903	7,559	1,108,105
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,935	4,585	4,833	4,473,917
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			969	1,191	991	730,526
CONTRACTED INSTRUCTIONAL SERVICES			385	381	222	289,901
SCHOOL ADMINISTRATION			600	598	582	452,418
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			247	284	234	185,908
FOOD SERVICE			551	539	518	415,408
OPERATION AND MAINTENANCE OF PLANT			407	569	925	306,592
OTHER SCHOOL LEVEL SUPPORT SERVICES			287	269	219	216,194
TOTAL SCHOOL COSTS			9,381	8,416	8,524	7,070,864
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,992	4,138	4,051	2,476,868
ESOL PROGRAM			4,302	4,011	4,912	332,729
EXCEPTIONAL PROGRAMS			9,234	6,903	7,559	1,664,320
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,211	4,585	4,833	2,028,137
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,208	1,191	991	470,273
CONTRACTED INSTRUCTIONAL SERVICES			387	381	222	150,641
SCHOOL ADMINISTRATION			712	598	582	277,122
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			168	284	234	65,554
FOOD SERVICE			551	539	518	214,486
OPERATION AND MAINTENANCE OF PLANT			348	569	925	135,389
OTHER SCHOOL LEVEL SUPPORT SERVICES			290	269	219	112,973
TOTAL SCHOOL COSTS			8,875	8,416	8,524	3,454,575
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,787	4,138	4,051	1,391,717
BASIC PROGRAMS			4,990	4,011	4,912	39,220
ESOL PROGRAM			6,588	6,903	7,559	597,200
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,929	4,585	4,833	3,628,024
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			956	1,191	991	703,618
CONTRACTED INSTRUCTIONAL SERVICES			339	381	222	249,413
SCHOOL ADMINISTRATION			508	598	582	373,649
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			264	284	234	194,540
FOOD SERVICE			551	539	518	405,614
OPERATION AND MAINTENANCE OF PLANT			413	569	925	304,202
OTHER SCHOOL LEVEL SUPPORT SERVICES			261	269	219	191,952
TOTAL SCHOOL COSTS			8,221	8,416	8,524	6,051,012
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,856	4,138	4,051	1,891,528
BASIC PROGRAMS			4,196	4,011	4,912	1,006,962
ESOL PROGRAM			6,848	6,903	7,559	729,534
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,466	4,585	4,833	3,630,317
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,383	1,191	991	918,287
CONTRACTED INSTRUCTIONAL SERVICES			405	381	222	268,859
SCHOOL ADMINISTRATION			566	598	582	376,185
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			365	284	234	242,375
FOOD SERVICE			551	539	518	366,005
OPERATION AND MAINTENANCE OF PLANT			543	569	925	360,364
OTHER SCHOOL LEVEL SUPPORT SERVICES			290	269	219	192,816
TOTAL SCHOOL COSTS			9,569	8,416	8,524	6,355,208
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,726	4,138	4,051	1,857,666
BASIC PROGRAMS			4,031	4,011	4,912	526,609
ESOL PROGRAM			8,874	6,903	7,559	1,246,042
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,310	4,585	4,833	4,026,909
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			864	1,191	991	655,139
CONTRACTED INSTRUCTIONAL SERVICES			336	381	222	254,885
SCHOOL ADMINISTRATION			523	598	582	396,950
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			281	284	234	213,068
FOOD SERVICE			551	539	518	417,915
OPERATION AND MAINTENANCE OF PLANT			486	569	925	368,418
OTHER SCHOOL LEVEL SUPPORT SERVICES			290	269	219	219,690
TOTAL SCHOOL COSTS			8,641	8,416	8,524	6,552,974
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,835	4,138	4,051	2,089,624
ESOL PROGRAM			3,977	4,011	4,912	808,984
EXCEPTIONAL PROGRAMS			9,195	6,903	7,559	1,128,301
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,176	4,585	4,833	2,567,666
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,461	1,191	991	724,580
CONTRACTED INSTRUCTIONAL SERVICES			380	381	222	188,664
SCHOOL ADMINISTRATION			798	598	582	395,635
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			256	284	234	126,767
FOOD SERVICE			551	539	518	273,376
OPERATION AND MAINTENANCE OF PLANT			677	569	925	335,819
OTHER SCHOOL LEVEL SUPPORT SERVICES			277	269	219	137,594
TOTAL SCHOOL COSTS			9,576	8,416	8,524	4,750,101
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,895	4,138	4,051	1,432,718
BASIC PROGRAMS			4,262	4,011	4,912	448,662
ESOL PROGRAM			6,994	6,903	7,559	686,286
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,570	4,585	4,833	2,621,231
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			921	1,191	991	528,049
CONTRACTED INSTRUCTIONAL SERVICES			334	381	222	191,486
SCHOOL ADMINISTRATION			652	598	582	374,183
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			189	284	234	108,309
FOOD SERVICE			551	539	518	316,129
OPERATION AND MAINTENANCE OF PLANT			612	569	925	351,307
OTHER SCHOOL LEVEL SUPPORT SERVICES			275	269	219	157,475
TOTAL SCHOOL COSTS			8,104	8,416	8,524	4,648,169
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,232	4,138	4,051	1,868,803
BASIC PROGRAMS			3,655	4,011	4,912	237,534
ESOL PROGRAM			7,684	6,903	7,559	514,894
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,451	4,585	4,833	3,627,232
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,329	1,191	991	884,050
CONTRACTED INSTRUCTIONAL SERVICES			328	381	222	218,058
SCHOOL ADMINISTRATION			606	598	582	402,915
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			339	284	234	225,861
FOOD SERVICE			551	539	518	366,716
OPERATION AND MAINTENANCE OF PLANT			561	569	925	373,007
OTHER SCHOOL LEVEL SUPPORT SERVICES			296	269	219	196,853
TOTAL SCHOOL COSTS			9,461	8,416	8,524	6,294,692
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,665	4,138	4,051	2,096,565
BASIC PROGRAMS			4,125	4,011	4,912	382,187
ESOL PROGRAM			9,309	6,903	7,559	1,148,480
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,138	4,585	4,833	2,422,029
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,899	1,191	991	644,206
CONTRACTED INSTRUCTIONAL SERVICES			721	381	222	244,536
SCHOOL ADMINISTRATION			835	598	582	283,211
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			343	284	234	116,505
FOOD SERVICE			551	539	518	187,018
OPERATION AND MAINTENANCE OF PLANT			876	569	925	297,413
OTHER SCHOOL LEVEL SUPPORT SERVICES			351	269	219	119,074
TOTAL SCHOOL COSTS			12,714	8,416	8,524	4,313,992
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,425	4,138	4,051	1,240,273
BASIC PROGRAMS			5,179	4,011	4,912	112,747
ESOL PROGRAM			12,021	6,903	7,559	1,069,009
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,652	4,585	4,833	4,378,683
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			819	1,191	991	770,578
CONTRACTED INSTRUCTIONAL SERVICES			281	381	222	264,260
SCHOOL ADMINISTRATION			377	598	582	355,008
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			223	284	234	209,840
FOOD SERVICE			551	539	518	518,685
OPERATION AND MAINTENANCE OF PLANT			261	569	925	245,506
OTHER SCHOOL LEVEL SUPPORT SERVICES			250	269	219	235,159
TOTAL SCHOOL COSTS			7,414	8,416	8,524	6,977,719
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,350	4,138	4,051	2,916,692
BASIC PROGRAMS			3,978	4,011	4,912	163,598
ESOL PROGRAM			5,658	6,903	7,559	1,298,393
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,099	4,585	4,833	4,282,564
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,111	1,191	991	933,432
CONTRACTED INSTRUCTIONAL SERVICES			410	381	222	344,022
SCHOOL ADMINISTRATION			417	598	582	349,954
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			362	284	234	303,697
FOOD SERVICE			551	539	518	462,880
OPERATION AND MAINTENANCE OF PLANT			375	569	925	315,375
OTHER SCHOOL LEVEL SUPPORT SERVICES			296	269	219	248,809
TOTAL SCHOOL COSTS			8,621	8,416	8,524	7,240,733
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,741	4,138	4,051	2,422,581
BASIC PROGRAMS			4,040	4,011	4,912	960,053
ESOL PROGRAM			9,861	6,903	7,559	899,930
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,636	4,585	4,833	4,131,630
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			917	1,191	991	817,393
CONTRACTED INSTRUCTIONAL SERVICES			358	381	222	318,675
SCHOOL ADMINISTRATION			501	598	582	446,532
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			259	284	234	230,949
FOOD SERVICE			551	539	518	491,111
OPERATION AND MAINTENANCE OF PLANT			448	569	925	399,550
OTHER SCHOOL LEVEL SUPPORT SERVICES			263	269	219	234,626
TOTAL SCHOOL COSTS			7,933	8,416	8,524	7,070,466
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,256	4,138	4,051	2,102,262
BASIC PROGRAMS			3,625	4,011	4,912	956,335
ESOL PROGRAM			8,047	6,903	7,559	1,073,033
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,507	4,585	4,833	4,038,756
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,132	1,191	991	829,924
CONTRACTED INSTRUCTIONAL SERVICES			356	381	222	261,276
SCHOOL ADMINISTRATION			534	598	582	391,563
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			226	284	234	165,834
FOOD SERVICE			551	539	518	404,215
OPERATION AND MAINTENANCE OF PLANT			561	569	925	411,430
OTHER SCHOOL LEVEL SUPPORT SERVICES			283	269	219	207,562
TOTAL SCHOOL COSTS			9,150	8,416	8,524	6,710,560
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,691	4,138	4,051	2,436,261
BASIC PROGRAMS			4,806	4,011	4,912	236,220
ESOL PROGRAM			8,285	6,903	7,559	1,366,275
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,037	4,585	4,833	3,581,337
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,181	1,191	991	839,647
CONTRACTED INSTRUCTIONAL SERVICES			457	381	222	324,774
SCHOOL ADMINISTRATION			514	598	582	365,804
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			335	284	234	238,186
FOOD SERVICE			551	539	518	391,825
OPERATION AND MAINTENANCE OF PLANT			525	569	925	373,134
OTHER SCHOOL LEVEL SUPPORT SERVICES			286	269	219	203,375
TOTAL SCHOOL COSTS			8,886	8,416	8,524	6,318,082
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,526	4,138	4,051	2,269,770
BASIC PROGRAMS			4,003	4,011	4,912	516,996
ESOL PROGRAM			9,883	6,903	7,559	794,571
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,888	4,585	4,833	4,068,918
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,710	1,191	991	1,181,796
CONTRACTED INSTRUCTIONAL SERVICES			440	381	222	304,328
SCHOOL ADMINISTRATION			577	598	582	399,070
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			376	284	234	259,872
FOOD SERVICE			551	539	518	380,881
OPERATION AND MAINTENANCE OF PLANT			503	569	925	347,761
OTHER SCHOOL LEVEL SUPPORT SERVICES			274	269	219	189,254
TOTAL SCHOOL COSTS			10,319	8,416	8,524	7,131,880
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,182	4,138	4,051	2,666,671
BASIC PROGRAMS			4,233	4,011	4,912	274,871
ESOL PROGRAM			10,104	6,903	7,559	1,127,376
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,866	4,585	4,833	3,482,528
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,005	1,191	991	905,107
CONTRACTED INSTRUCTIONAL SERVICES			275	381	222	248,168
SCHOOL ADMINISTRATION			682	598	582	614,163
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			182	284	234	163,632
FOOD SERVICE			552	539	518	496,861
OPERATION AND MAINTENANCE OF PLANT			754	569	925	679,239
OTHER SCHOOL LEVEL SUPPORT SERVICES			249	269	219	224,239
TOTAL SCHOOL COSTS			7,565	8,416	8,524	6,813,937
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,504	4,138	4,051	2,331,177
ESOL PROGRAM			4,364	4,011	4,912	192,883
EXCEPTIONAL PROGRAMS			5,008	6,903	7,559	958,468
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,416	4,585	4,833	4,101,199
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			854	1,191	991	1,024,942
CONTRACTED INSTRUCTIONAL SERVICES			280	381	222	335,807
SCHOOL ADMINISTRATION			468	598	582	561,606
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			208	284	234	249,875
FOOD SERVICE			552	539	518	662,121
OPERATION AND MAINTENANCE OF PLANT			596	569	925	714,927
OTHER SCHOOL LEVEL SUPPORT SERVICES			223	269	219	267,167
TOTAL SCHOOL COSTS			6,597	8,416	8,524	7,917,644
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,234	4,138	4,051	2,567,064
BASIC PROGRAMS			3,389	4,011	4,912	882,226
ESOL PROGRAM			4,450	6,903	7,559	651,909
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,675	4,585	4,833	3,216,110
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,284	1,191	991	618,609
CONTRACTED INSTRUCTIONAL SERVICES			471	381	222	226,698
SCHOOL ADMINISTRATION			772	598	582	372,179
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			262	284	234	126,319
FOOD SERVICE			551	539	518	265,510
OPERATION AND MAINTENANCE OF PLANT			579	569	925	279,124
OTHER SCHOOL LEVEL SUPPORT SERVICES			331	269	219	159,407
TOTAL SCHOOL COSTS			10,925	8,416	8,524	5,263,956
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,917	4,138	4,051	1,700,095
ESOL PROGRAM			4,812	4,011	4,912	34,260
EXCEPTIONAL PROGRAMS			11,495	6,903	7,559	1,481,755
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,359	4,585	4,833	7,948,701
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			845	1,191	991	1,999,428
CONTRACTED INSTRUCTIONAL SERVICES			295	381	222	698,236
SCHOOL ADMINISTRATION			472	598	582	1,117,878
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			234	284	234	554,854
FOOD SERVICE			527	539	518	1,246,317
OPERATION AND MAINTENANCE OF PLANT			730	569	925	1,728,161
OTHER SCHOOL LEVEL SUPPORT SERVICES			217	269	219	513,541
TOTAL SCHOOL COSTS			6,679	8,416	8,524	15,807,116
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,156	4,138	4,051	5,994,419
BASIC PROGRAMS			3,954	4,011	4,912	238,878
ESOL PROGRAM			4,687	6,903	7,559	1,244,089
EXCEPTIONAL PROGRAMS			3,344	3,673	4,201	471,315
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,032	4,585	4,833	2,886,435
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			941	1,191	991	539,515
CONTRACTED INSTRUCTIONAL SERVICES			622	381	222	356,917
SCHOOL ADMINISTRATION			642	598	582	368,081
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			333	284	234	190,830
FOOD SERVICE			551	539	518	316,097
OPERATION AND MAINTENANCE OF PLANT			665	569	925	381,255
OTHER SCHOOL LEVEL SUPPORT SERVICES			278	269	219	159,265
TOTAL SCHOOL COSTS			9,064	8,416	8,524	5,198,395
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,108	4,138	4,051	2,089,397
BASIC PROGRAMS			4,435	4,011	4,912	495,179
ESOL PROGRAM			5,704	6,903	7,559	301,859
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,833	4,585	4,833	3,011,165
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			819	1,191	991	510,270
CONTRACTED INSTRUCTIONAL SERVICES			313	381	222	195,115
SCHOOL ADMINISTRATION			541	598	582	337,174
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			206	284	234	128,558
FOOD SERVICE			551	539	518	343,317
OPERATION AND MAINTENANCE OF PLANT			605	569	925	376,961
OTHER SCHOOL LEVEL SUPPORT SERVICES			264	269	219	164,551
TOTAL SCHOOL COSTS			8,132	8,416	8,524	5,067,111
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,564	4,138	4,051	2,197,279
ESOL PROGRAM			4,154	4,011	4,912	196,715
EXCEPTIONAL PROGRAMS			6,550	6,903	7,559	617,171
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,352	4,585	4,833	3,294,057
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,272	1,191	991	782,784
CONTRACTED INSTRUCTIONAL SERVICES			320	381	222	196,674
SCHOOL ADMINISTRATION			544	598	582	334,832
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			294	284	234	181,248
FOOD SERVICE			551	539	518	339,219
OPERATION AND MAINTENANCE OF PLANT			659	569	925	405,711
OTHER SCHOOL LEVEL SUPPORT SERVICES			281	269	219	172,661
TOTAL SCHOOL COSTS			9,273	8,416	8,524	5,707,186
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,829	4,138	4,051	1,867,198
BASIC PROGRAMS			4,303	4,011	4,912	428,179
ESOL PROGRAM			7,719	6,903	7,559	998,680
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,520	4,585	4,833	2,542,430
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,199	1,191	991	674,193
CONTRACTED INSTRUCTIONAL SERVICES			333	381	222	187,511
SCHOOL ADMINISTRATION			654	598	582	367,748
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			395	284	234	222,432
FOOD SERVICE			551	539	518	309,959
OPERATION AND MAINTENANCE OF PLANT			487	569	925	274,074
OTHER SCHOOL LEVEL SUPPORT SERVICES			243	269	219	136,882
TOTAL SCHOOL COSTS			8,382	8,416	8,524	4,715,229
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,444	4,138	4,051	1,924,365
BASIC PROGRAMS			3,804	4,011	4,912	340,949
ESOL PROGRAM			6,961	6,903	7,559	277,116
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,903	4,585	4,833	4,215,257
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,088	1,191	991	1,174,554
CONTRACTED INSTRUCTIONAL SERVICES			259	381	222	279,297
SCHOOL ADMINISTRATION			544	598	582	587,424
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			226	284	234	244,216
FOOD SERVICE			551	539	518	595,449
OPERATION AND MAINTENANCE OF PLANT			552	569	925	596,566
OTHER SCHOOL LEVEL SUPPORT SERVICES			238	269	219	257,191
TOTAL SCHOOL COSTS			7,361	8,416	8,524	7,949,954
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,572	4,138	4,051	3,096,689
ESOL PROGRAM			4,605	4,011	4,912	179,537
EXCEPTIONAL PROGRAMS			5,394	6,903	7,559	939,031
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,686	4,585	4,833	2,956,469
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,754	1,191	991	1,106,691
CONTRACTED INSTRUCTIONAL SERVICES			286	381	222	180,131
SCHOOL ADMINISTRATION			733	598	582	462,248
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			157	284	234	98,926
FOOD SERVICE			551	539	518	347,698
OPERATION AND MAINTENANCE OF PLANT			470	569	925	296,782
OTHER SCHOOL LEVEL SUPPORT SERVICES			254	269	219	159,946
TOTAL SCHOOL COSTS			8,891	8,416	8,524	5,608,891
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,365	4,138	4,051	1,684,266
BASIC PROGRAMS			3,930	4,011	4,912	557,074
ESOL PROGRAM			6,925	6,903	7,559	715,129
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,143	4,585	4,833	2,231,921
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,465	1,191	991	635,799
CONTRACTED INSTRUCTIONAL SERVICES			325	381	222	140,858
SCHOOL ADMINISTRATION			831	598	582	360,490
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			218	284	234	94,543
FOOD SERVICE			551	539	518	239,182
OPERATION AND MAINTENANCE OF PLANT			615	569	925	266,928
OTHER SCHOOL LEVEL SUPPORT SERVICES			292	269	219	126,905
TOTAL SCHOOL COSTS			9,440	8,416	8,524	4,096,626
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,609	4,138	4,051	1,584,878
BASIC PROGRAMS			3,732	4,011	4,912	80,047
ESOL PROGRAM			8,259	6,903	7,559	566,996
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,071	4,585	4,833	4,245,231
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,172	1,191	991	981,434
CONTRACTED INSTRUCTIONAL SERVICES			297	381	222	248,843
SCHOOL ADMINISTRATION			436	598	582	365,393
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			162	284	234	135,975
FOOD SERVICE			551	539	518	461,374
OPERATION AND MAINTENANCE OF PLANT			477	569	925	399,154
OTHER SCHOOL LEVEL SUPPORT SERVICES			270	269	219	225,752
TOTAL SCHOOL COSTS			8,436	8,416	8,524	7,063,156
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,521	4,138	4,051	2,670,785
BASIC PROGRAMS			3,823	4,011	4,912	345,292
ESOL PROGRAM			7,875	6,903	7,559	1,229,154
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,114	4,585	4,833	4,940,654
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			923	1,191	991	891,666
CONTRACTED INSTRUCTIONAL SERVICES			307	381	222	296,199
SCHOOL ADMINISTRATION			502	598	582	485,206
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			205	284	234	198,147
FOOD SERVICE			551	539	518	532,412
OPERATION AND MAINTENANCE OF PLANT			482	569	925	465,926
OTHER SCHOOL LEVEL SUPPORT SERVICES			277	269	219	267,498
TOTAL SCHOOL COSTS			8,361	8,416	8,524	8,077,708
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,666	4,138	4,051	3,462,603
BASIC PROGRAMS			3,987	4,011	4,912	150,921
ESOL PROGRAM			7,132	6,903	7,559	1,327,130
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,207	4,585	4,833	2,767,044
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			258	1,191	991	169,948
CONTRACTED INSTRUCTIONAL SERVICES			171	381	222	112,217
SCHOOL ADMINISTRATION			12	598	582	8,002
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			133	284	234	87,228
FOOD SERVICE			551	539	518	362,452
OPERATION AND MAINTENANCE OF PLANT			174	569	925	114,446
OTHER SCHOOL LEVEL SUPPORT SERVICES			261	269	219	171,478
TOTAL SCHOOL COSTS			5,767	8,416	8,524	3,792,815
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,007	4,138	4,051	1,973,686
BASIC PROGRAMS			3,546	4,011	4,912	313,413
ESOL PROGRAM			6,259	6,903	7,559	479,945
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,853	4,585	4,833	5,491,220
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			743	1,191	991	1,059,199
CONTRACTED INSTRUCTIONAL SERVICES			286	381	222	408,058
SCHOOL ADMINISTRATION			587	598	582	836,864
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			201	284	234	285,937
FOOD SERVICE			552	539	518	786,463
OPERATION AND MAINTENANCE OF PLANT			599	569	925	852,940
OTHER SCHOOL LEVEL SUPPORT SERVICES			241	269	219	343,530
TOTAL SCHOOL COSTS			7,062	8,416	8,524	10,064,211
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,724	4,138	4,051	4,382,438
BASIC PROGRAMS			4,491	4,011	4,912	192,690
ESOL PROGRAM			4,459	6,903	7,559	916,092
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,212	4,585	4,833	3,943,816
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			889	1,191	991	832,748
CONTRACTED INSTRUCTIONAL SERVICES			311	381	222	291,138
SCHOOL ADMINISTRATION			667	598	582	624,915
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			196	284	234	183,613
FOOD SERVICE			552	539	518	516,744
OPERATION AND MAINTENANCE OF PLANT			686	569	925	642,299
OTHER SCHOOL LEVEL SUPPORT SERVICES			227	269	219	212,101
TOTAL SCHOOL COSTS			7,740	8,416	8,524	7,247,374
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,977	4,138	4,051	2,985,487
BASIC PROGRAMS			4,338	4,011	4,912	131,759
ESOL PROGRAM			5,324	6,903	7,559	826,570
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,606	4,585	4,833	2,861,773
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			823	1,191	991	420,235
CONTRACTED INSTRUCTIONAL SERVICES			363	381	222	185,493
SCHOOL ADMINISTRATION			560	598	582	285,713
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			222	284	234	113,526
FOOD SERVICE			551	539	518	281,333
OPERATION AND MAINTENANCE OF PLANT			572	569	925	292,137
OTHER SCHOOL LEVEL SUPPORT SERVICES			305	269	219	155,753
TOTAL SCHOOL COSTS			9,002	8,416	8,524	4,595,963
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,162	4,138	4,051	1,907,002
BASIC PROGRAMS			4,826	4,011	4,912	306,096
ESOL PROGRAM			8,357	6,903	7,559	648,675
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,940	4,585	4,833	5,288,058
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			841	1,191	991	1,128,643
CONTRACTED INSTRUCTIONAL SERVICES			253	381	222	339,258
SCHOOL ADMINISTRATION			474	598	582	636,415
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			210	284	234	281,348
FOOD SERVICE			552	539	518	741,392
OPERATION AND MAINTENANCE OF PLANT			663	569	925	889,656
OTHER SCHOOL LEVEL SUPPORT SERVICES			252	269	219	337,670
TOTAL SCHOOL COSTS			7,185	8,416	8,524	9,642,440
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,642	4,138	4,051	3,313,627
ESOL PROGRAM			4,257	4,011	4,912	949,529
EXCEPTIONAL PROGRAMS			4,903	6,903	7,559	1,024,902
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,904	4,585	4,833	93,515
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			264	1,191	991	4,182
CONTRACTED INSTRUCTIONAL SERVICES			309	381	222	4,899
SCHOOL ADMINISTRATION			1,191	598	582	18,861
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			157	284	234	2,493
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			774	569	925	12,253
OTHER SCHOOL LEVEL SUPPORT SERVICES			316	269	219	4,999
TOTAL SCHOOL COSTS			8,915	8,416	8,524	141,202
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,756	4,138	4,051	72,301
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			6,820	6,903	7,559	11,663
EXCEPTIONAL PROGRAMS			6,083	3,673	4,201	9,551
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,215	4,585	4,833	2,896,129
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,588	1,191	991	882,045
CONTRACTED INSTRUCTIONAL SERVICES			474	381	222	263,484
SCHOOL ADMINISTRATION			689	598	582	382,723
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			521	284	234	289,385
FOOD SERVICE			551	539	518	306,079
OPERATION AND MAINTENANCE OF PLANT			642	569	925	356,757
OTHER SCHOOL LEVEL SUPPORT SERVICES			285	269	219	158,255
TOTAL SCHOOL COSTS			9,965	8,416	8,524	5,534,857
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,940	4,138	4,051	1,960,134
BASIC PROGRAMS			4,178	4,011	4,912	386,767
ESOL PROGRAM			8,315	6,903	7,559	549,228
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,052	4,585	4,833	2,638,458
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,617	1,191	991	704,757
CONTRACTED INSTRUCTIONAL SERVICES			548	381	222	238,949
SCHOOL ADMINISTRATION			754	598	582	328,527
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			441	284	234	192,096
FOOD SERVICE			551	539	518	240,232
OPERATION AND MAINTENANCE OF PLANT			644	569	925	280,779
OTHER SCHOOL LEVEL SUPPORT SERVICES			298	269	219	130,106
TOTAL SCHOOL COSTS			10,905	8,416	8,524	4,753,904
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,433	4,138	4,051	1,693,358
BASIC PROGRAMS			4,323	4,011	4,912	181,464
ESOL PROGRAM			9,280	6,903	7,559	763,636
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,229	4,585	4,833	2,551,763
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,723	1,191	991	840,645
CONTRACTED INSTRUCTIONAL SERVICES			369	381	222	179,842
SCHOOL ADMINISTRATION			706	598	582	344,346
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			214	284	234	104,310
FOOD SERVICE			551	539	518	268,923
OPERATION AND MAINTENANCE OF PLANT			630	569	925	307,426
OTHER SCHOOL LEVEL SUPPORT SERVICES			290	269	219	141,316
TOTAL SCHOOL COSTS			9,712	8,416	8,524	4,738,571
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,755	4,138	4,051	1,431,862
ESOL PROGRAM			5,025	4,011	4,912	477,555
EXCEPTIONAL PROGRAMS			6,996	6,903	7,559	642,346
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,737	4,585	4,833	256,028
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,551	1,191	991	150,596
CONTRACTED INSTRUCTIONAL SERVICES			540	381	222	17,882
SCHOOL ADMINISTRATION			41	598	582	1,351
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			157	284	234	5,211
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			453	569	925	14,987
OTHER SCHOOL LEVEL SUPPORT SERVICES			301	269	219	9,954
TOTAL SCHOOL COSTS			13,780	8,416	8,524	456,009
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,514	4,138	4,051	118,126
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			7,939	6,903	7,559	137,902
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,100	4,585	4,833	2,987,055
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,099	1,191	991	643,757
CONTRACTED INSTRUCTIONAL SERVICES			345	381	222	202,091
SCHOOL ADMINISTRATION			680	598	582	398,471
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			215	284	234	126,175
FOOD SERVICE			551	539	518	322,766
OPERATION AND MAINTENANCE OF PLANT			482	569	925	282,223
OTHER SCHOOL LEVEL SUPPORT SERVICES			274	269	219	160,553
TOTAL SCHOOL COSTS			8,746	8,416	8,524	5,123,091
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,893	4,138	4,051	1,920,503
ESOL PROGRAM			4,036	4,011	4,912	474,955
EXCEPTIONAL PROGRAMS			7,839	6,903	7,559	591,597
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,525	4,585	4,833	3,319,106
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,322	1,191	991	794,059
CONTRACTED INSTRUCTIONAL SERVICES			489	381	222	293,749
SCHOOL ADMINISTRATION			777	598	582	467,016
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			217	284	234	130,487
FOOD SERVICE			551	539	518	331,061
OPERATION AND MAINTENANCE OF PLANT			566	569	925	339,723
OTHER SCHOOL LEVEL SUPPORT SERVICES			286	269	219	172,097
TOTAL SCHOOL COSTS			9,733	8,416	8,524	5,847,298
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,872	4,138	4,051	1,838,653
BASIC PROGRAMS			4,151	4,011	4,912	530,039
ESOL PROGRAM			9,935	6,903	7,559	950,414
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,782	4,585	4,833	4,355,866
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,176	1,191	991	1,397,789
CONTRACTED INSTRUCTIONAL SERVICES			557	381	222	357,663
SCHOOL ADMINISTRATION			829	598	582	532,635
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			301	284	234	193,458
FOOD SERVICE			551	539	518	354,058
OPERATION AND MAINTENANCE OF PLANT			447	569	925	287,110
OTHER SCHOOL LEVEL SUPPORT SERVICES			347	269	219	223,118
TOTAL SCHOOL COSTS			11,990	8,416	8,524	7,701,697
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,289	4,138	4,051	1,717,061
BASIC PROGRAMS			3,637	4,011	4,912	115,483
ESOL PROGRAM			12,007	6,903	7,559	2,523,322
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,610	4,585	4,833	5,739,923
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			943	1,191	991	1,174,603
CONTRACTED INSTRUCTIONAL SERVICES			320	381	222	399,049
SCHOOL ADMINISTRATION			413	598	582	513,692
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			270	284	234	336,797
FOOD SERVICE			551	539	518	686,260
OPERATION AND MAINTENANCE OF PLANT			399	569	925	496,610
OTHER SCHOOL LEVEL SUPPORT SERVICES			271	269	219	337,627
TOTAL SCHOOL COSTS			7,777	8,416	8,524	9,684,561
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,083	4,138	4,051	3,618,981
ESOL PROGRAM			3,675	4,011	4,912	332,883
EXCEPTIONAL PROGRAMS			6,667	6,903	7,559	1,788,059
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,114	4,585	4,833	4,946,048
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,509	1,191	991	1,220,725
CONTRACTED INSTRUCTIONAL SERVICES			458	381	222	370,245
SCHOOL ADMINISTRATION			573	598	582	463,219
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			303	284	234	245,495
FOOD SERVICE			551	539	518	445,801
OPERATION AND MAINTENANCE OF PLANT			413	569	925	334,249
OTHER SCHOOL LEVEL SUPPORT SERVICES			312	269	219	252,520
TOTAL SCHOOL COSTS			10,233	8,416	8,524	8,278,302
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,700	4,138	4,051	2,597,523
BASIC PROGRAMS			4,493	4,011	4,912	605,641
ESOL PROGRAM			14,342	6,903	7,559	1,742,884
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,797	4,585	4,833	3,245,717
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,803	1,191	991	1,009,750
CONTRACTED INSTRUCTIONAL SERVICES			465	381	222	260,544
SCHOOL ADMINISTRATION			647	598	582	362,059
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			525	284	234	293,728
FOOD SERVICE			551	539	518	308,564
OPERATION AND MAINTENANCE OF PLANT			418	569	925	234,112
OTHER SCHOOL LEVEL SUPPORT SERVICES			288	269	219	161,282
TOTAL SCHOOL COSTS			10,494	8,416	8,524	5,875,756
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,923	4,138	4,051	1,463,602
BASIC PROGRAMS			4,282	4,011	4,912	463,196
ESOL PROGRAM			8,540	6,903	7,559	1,318,919
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,525	4,585	4,833	3,401,547
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,276	1,191	991	785,531
CONTRACTED INSTRUCTIONAL SERVICES			336	381	222	206,623
SCHOOL ADMINISTRATION			572	598	582	352,186
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			271	284	234	167,046
FOOD SERVICE			551	539	518	339,334
OPERATION AND MAINTENANCE OF PLANT			441	569	925	271,751
OTHER SCHOOL LEVEL SUPPORT SERVICES			279	269	219	171,619
TOTAL SCHOOL COSTS			9,251	8,416	8,524	5,695,637
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,748	4,138	4,051	2,111,439
BASIC PROGRAMS			4,124	4,011	4,912	181,198
ESOL PROGRAM			8,729	6,903	7,559	1,108,910
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,080	4,585	4,833	6,489,533
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			990	1,191	991	1,574,921
CONTRACTED INSTRUCTIONAL SERVICES			335	381	222	532,169
SCHOOL ADMINISTRATION			381	598	582	605,240
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			203	284	234	323,332
FOOD SERVICE			551	539	518	876,606
OPERATION AND MAINTENANCE OF PLANT			476	569	925	756,634
OTHER SCHOOL LEVEL SUPPORT SERVICES			245	269	219	388,954
TOTAL SCHOOL COSTS			7,261	8,416	8,524	11,547,389
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,643	4,138	4,051	3,754,999
ESOL PROGRAM			4,532	4,011	4,912	400,300
EXCEPTIONAL PROGRAMS			4,953	6,903	7,559	2,334,234
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,006	4,585	4,833	4,073,847
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,258	1,191	991	1,279,884
CONTRACTED INSTRUCTIONAL SERVICES			423	381	222	429,823
SCHOOL ADMINISTRATION			678	598	582	689,335
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			343	284	234	348,958
FOOD SERVICE			551	539	518	560,667
OPERATION AND MAINTENANCE OF PLANT			579	569	925	588,580
OTHER SCHOOL LEVEL SUPPORT SERVICES			239	269	219	242,633
TOTAL SCHOOL COSTS			8,077	8,416	8,524	8,213,727
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,575	4,138	4,051	2,694,934
BASIC PROGRAMS			3,672	4,011	4,912	73,331
ESOL PROGRAM			5,370	6,903	7,559	1,305,582
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			33,342	4,585	4,833	1,989,491
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			23,090	1,191	991	1,377,771
CONTRACTED INSTRUCTIONAL SERVICES			3,193	381	222	190,514
SCHOOL ADMINISTRATION			7,255	598	582	432,916
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,514	284	234	90,340
FOOD SERVICE			551	539	518	32,890
OPERATION AND MAINTENANCE OF PLANT			6,667	569	925	397,801
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,418	269	219	84,610
TOTAL SCHOOL COSTS			77,030	8,416	8,524	4,596,333
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			48,738	4,138	4,051	239,792
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			31,958	6,903	7,559	1,749,699
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,961	4,585	4,833	3,428,298
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,939	1,191	991	1,115,156
CONTRACTED INSTRUCTIONAL SERVICES			476	381	222	273,512
SCHOOL ADMINISTRATION			693	598	582	398,261
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			446	284	234	256,534
FOOD SERVICE			551	539	518	316,925
OPERATION AND MAINTENANCE OF PLANT			466	569	925	268,012
OTHER SCHOOL LEVEL SUPPORT SERVICES			308	269	219	177,074
TOTAL SCHOOL COSTS			10,840	8,416	8,524	6,233,772
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,475	4,138	4,051	1,772,872
BASIC PROGRAMS			4,566	4,011	4,912	670,385
ESOL PROGRAM			9,429	6,903	7,559	985,041
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,872	4,585	4,833	3,040,534
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,125	1,191	991	701,972
CONTRACTED INSTRUCTIONAL SERVICES			377	381	222	234,989
SCHOOL ADMINISTRATION			664	598	582	414,639
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			311	284	234	194,406
FOOD SERVICE			551	539	518	343,966
OPERATION AND MAINTENANCE OF PLANT			225	569	925	140,721
OTHER SCHOOL LEVEL SUPPORT SERVICES			243	269	219	151,710
TOTAL SCHOOL COSTS			8,368	8,416	8,524	5,222,937
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,858	4,138	4,051	2,283,755
BASIC PROGRAMS			4,169	4,011	4,912	409,017
ESOL PROGRAM			6,214	6,903	7,559	347,762
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,572	4,585	4,833	5,697,370
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,220	1,191	991	1,247,443
CONTRACTED INSTRUCTIONAL SERVICES			335	381	222	342,853
SCHOOL ADMINISTRATION			528	598	582	539,809
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			213	284	234	218,240
FOOD SERVICE			551	539	518	563,808
OPERATION AND MAINTENANCE OF PLANT			516	569	925	527,437
OTHER SCHOOL LEVEL SUPPORT SERVICES			276	269	219	281,952
TOTAL SCHOOL COSTS			9,211	8,416	8,524	9,418,912
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,981	4,138	4,051	3,522,560
BASIC PROGRAMS			4,895	4,011	4,912	94,237
ESOL PROGRAM			7,028	6,903	7,559	2,080,573
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,866	4,585	4,833	1,764,206
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,698	1,191	991	615,680
CONTRACTED INSTRUCTIONAL SERVICES			491	381	222	177,868
SCHOOL ADMINISTRATION			664	598	582	240,915
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			229	284	234	82,998
FOOD SERVICE			551	539	518	199,819
OPERATION AND MAINTENANCE OF PLANT			221	569	925	80,063
OTHER SCHOOL LEVEL SUPPORT SERVICES			249	269	219	90,360
TOTAL SCHOOL COSTS			8,969	8,416	8,524	3,251,909
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,594	4,138	4,051	1,444,961
BASIC PROGRAMS			4,386	4,011	4,912	66,937
ESOL PROGRAM			7,702	6,903	7,559	252,308
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,532	4,585	4,833	2,934,463
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,613	1,191	991	855,697
CONTRACTED INSTRUCTIONAL SERVICES			533	381	222	282,475
SCHOOL ADMINISTRATION			773	598	582	410,194
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			591	284	234	313,578
FOOD SERVICE			551	539	518	292,335
OPERATION AND MAINTENANCE OF PLANT			493	569	925	261,555
OTHER SCHOOL LEVEL SUPPORT SERVICES			249	269	219	131,833
TOTAL SCHOOL COSTS			10,335	8,416	8,524	5,482,130
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,413	4,138	4,051	2,003,187
BASIC PROGRAMS			4,406	4,011	4,912	312,961
ESOL PROGRAM			6,920	6,903	7,559	618,315
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,838	4,585	4,833	12,700,018
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,031	1,191	991	3,410,350
CONTRACTED INSTRUCTIONAL SERVICES			360	381	222	1,191,868
SCHOOL ADMINISTRATION			501	598	582	1,657,190
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			357	284	234	1,179,755
FOOD SERVICE			534	539	518	1,765,985
OPERATION AND MAINTENANCE OF PLANT			631	569	925	2,087,752
OTHER SCHOOL LEVEL SUPPORT SERVICES			218	269	219	719,970
TOTAL SCHOOL COSTS			7,470	8,416	8,524	24,712,888
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,531	4,138	4,051	8,055,264
BASIC PROGRAMS			3,687	4,011	4,912	1,090,606
ESOL PROGRAM			5,252	6,903	7,559	2,644,283
EXCEPTIONAL PROGRAMS			3,985	3,673	4,201	909,865
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
SCHOOL: 671 MAYNARD EVANS HIGH						
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,783	4,585	4,833	9,036,729
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,174	1,191	991	2,804,416
CONTRACTED INSTRUCTIONAL SERVICES			355	381	222	846,874
SCHOOL ADMINISTRATION			574	598	582	1,371,270
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			300	284	234	716,452
FOOD SERVICE			536	539	518	1,280,517
OPERATION AND MAINTENANCE OF PLANT			595	569	925	1,421,008
OTHER SCHOOL LEVEL SUPPORT SERVICES			246	269	219	587,923
TOTAL SCHOOL COSTS			7,563	8,416	8,524	18,065,189
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,494	4,138	4,051	6,531,949
BASIC PROGRAMS			4,076	4,011	4,912	661,349
ESOL PROGRAM			5,929	6,903	7,559	1,528,259
EXCEPTIONAL PROGRAMS			3,167	3,673	4,201	315,172
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,246	4,585	4,833	2,787,527
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,533	1,191	991	814,366
CONTRACTED INSTRUCTIONAL SERVICES			439	381	222	233,516
SCHOOL ADMINISTRATION			686	598	582	364,288
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			202	284	234	107,474
FOOD SERVICE			551	539	518	292,823
OPERATION AND MAINTENANCE OF PLANT			542	569	925	287,974
OTHER SCHOOL LEVEL SUPPORT SERVICES			262	269	219	139,284
TOTAL SCHOOL COSTS			9,461	8,416	8,524	5,027,252
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,409	4,138	4,051	1,514,819
BASIC PROGRAMS			3,953	4,011	4,912	744,461
ESOL PROGRAM			8,392	6,903	7,559	528,247
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,927	4,585	4,833	11,031,496
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,104	1,191	991	3,100,189
CONTRACTED INSTRUCTIONAL SERVICES			343	381	222	962,651
SCHOOL ADMINISTRATION			412	598	582	1,158,266
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			305	284	234	855,416
FOOD SERVICE			546	539	518	1,533,865
OPERATION AND MAINTENANCE OF PLANT			535	569	925	1,501,509
OTHER SCHOOL LEVEL SUPPORT SERVICES			238	269	219	667,608
TOTAL SCHOOL COSTS			7,410	8,416	8,524	20,811,000
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,768	4,138	4,051	7,407,168
BASIC PROGRAMS			3,505	4,011	4,912	1,074,504
ESOL PROGRAM			5,072	6,903	7,559	1,681,277
EXCEPTIONAL PROGRAMS			4,230	3,673	4,201	868,547
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,518	4,585	4,833	3,801,213
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,695	1,191	991	1,167,393
CONTRACTED INSTRUCTIONAL SERVICES			457	381	222	315,135
SCHOOL ADMINISTRATION			568	598	582	391,480
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			897	284	234	618,161
FOOD SERVICE			551	539	518	379,652
OPERATION AND MAINTENANCE OF PLANT			610	569	925	420,257
OTHER SCHOOL LEVEL SUPPORT SERVICES			293	269	219	201,887
TOTAL SCHOOL COSTS			10,589	8,416	8,524	7,295,178
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,923	4,138	4,051	2,271,770
BASIC PROGRAMS			3,924	4,011	4,912	506,294
ESOL PROGRAM			10,401	6,903	7,559	1,023,149
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,996	4,585	4,833	2,442,203
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,528	1,191	991	747,155
CONTRACTED INSTRUCTIONAL SERVICES			287	381	222	140,213
SCHOOL ADMINISTRATION			622	598	582	304,029
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			190	284	234	93,030
FOOD SERVICE			551	539	518	269,414
OPERATION AND MAINTENANCE OF PLANT			562	569	925	274,573
OTHER SCHOOL LEVEL SUPPORT SERVICES			281	269	219	137,516
TOTAL SCHOOL COSTS			9,017	8,416	8,524	4,408,133
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,938	4,138	4,051	1,611,725
BASIC PROGRAMS			4,476	4,011	4,912	503,887
ESOL PROGRAM			6,548	6,903	7,559	326,591
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,481	4,585	4,833	3,745,814
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,271	1,191	991	1,062,088
CONTRACTED INSTRUCTIONAL SERVICES			328	381	222	274,081
SCHOOL ADMINISTRATION			713	598	582	596,329
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			309	284	234	258,025
FOOD SERVICE			552	539	518	461,732
OPERATION AND MAINTENANCE OF PLANT			639	569	925	534,174
OTHER SCHOOL LEVEL SUPPORT SERVICES			260	269	219	217,069
TOTAL SCHOOL COSTS			8,553	8,416	8,524	7,149,312
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,896	4,138	4,051	2,538,341
BASIC PROGRAMS			4,120	4,011	4,912	146,729
ESOL PROGRAM			7,130	6,903	7,559	1,060,744
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,228	4,585	4,833	3,709,213
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,054	1,191	991	924,677
CONTRACTED INSTRUCTIONAL SERVICES			289	381	222	253,870
SCHOOL ADMINISTRATION			609	598	582	534,081
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			194	284	234	169,824
FOOD SERVICE			551	539	518	483,662
OPERATION AND MAINTENANCE OF PLANT			601	569	925	527,591
OTHER SCHOOL LEVEL SUPPORT SERVICES			231	269	219	202,658
TOTAL SCHOOL COSTS			7,757	8,416	8,524	6,805,576
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,813	4,138	4,051	2,189,342
BASIC PROGRAMS			3,916	4,011	4,912	86,340
ESOL PROGRAM			5,101	6,903	7,559	1,433,531
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,500	4,585	4,833	1,985,909
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,055	1,191	991	627,786
CONTRACTED INSTRUCTIONAL SERVICES			518	381	222	158,260
SCHOOL ADMINISTRATION			1,079	598	582	329,537
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			310	284	234	94,624
FOOD SERVICE			551	539	518	168,379
OPERATION AND MAINTENANCE OF PLANT			644	569	925	196,765
OTHER SCHOOL LEVEL SUPPORT SERVICES			292	269	219	89,316
TOTAL SCHOOL COSTS			11,949	8,416	8,524	3,650,576
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,074	4,138	4,051	1,073,203
BASIC PROGRAMS			4,543	4,011	4,912	278,260
ESOL PROGRAM			9,387	6,903	7,559	634,446
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,357	4,585	4,833	3,593,848
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,613	1,191	991	911,842
CONTRACTED INSTRUCTIONAL SERVICES			480	381	222	271,619
SCHOOL ADMINISTRATION			592	598	582	334,627
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			339	284	234	191,928
FOOD SERVICE			551	539	518	311,557
OPERATION AND MAINTENANCE OF PLANT			479	569	925	270,809
OTHER SCHOOL LEVEL SUPPORT SERVICES			316	269	219	178,670
TOTAL SCHOOL COSTS			10,727	8,416	8,524	6,064,900
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,002	4,138	4,051	1,826,164
BASIC PROGRAMS			4,786	4,011	4,912	236,698
ESOL PROGRAM			10,155	6,903	7,559	1,530,986
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
SCHOOL: 771 NORTHLAKE PARK COMMUNITY ELEMENTARY						
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,981	4,585	4,833	4,787,499
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			928	1,191	991	891,414
CONTRACTED INSTRUCTIONAL SERVICES			273	381	222	262,488
SCHOOL ADMINISTRATION			436	598	582	419,166
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			277	284	234	266,309
FOOD SERVICE			551	539	518	529,696
OPERATION AND MAINTENANCE OF PLANT			695	569	925	667,780
OTHER SCHOOL LEVEL SUPPORT SERVICES			280	269	219	269,550
TOTAL SCHOOL COSTS			8,421	8,416	8,524	8,093,902
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,682	4,138	4,051	3,381,855
ESOL PROGRAM			4,224	4,011	4,912	564,246
EXCEPTIONAL PROGRAMS			7,998	6,903	7,559	841,398
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,577	4,585	4,833	2,530,670
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,922	1,191	991	739,437
CONTRACTED INSTRUCTIONAL SERVICES			414	381	222	159,278
SCHOOL ADMINISTRATION			668	598	582	256,878
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			243	284	234	93,473
FOOD SERVICE			551	539	518	212,066
OPERATION AND MAINTENANCE OF PLANT			388	569	925	149,133
OTHER SCHOOL LEVEL SUPPORT SERVICES			315	269	219	121,386
TOTAL SCHOOL COSTS			11,078	8,416	8,524	4,262,321
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			6,265	4,138	4,051	1,593,591
ESOL PROGRAM			5,217	4,011	4,912	413,066
EXCEPTIONAL PROGRAMS			10,223	6,903	7,559	524,013
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,624	4,585	4,833	2,091,209
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,390	1,191	991	628,648
CONTRACTED INSTRUCTIONAL SERVICES			577	381	222	261,096
SCHOOL ADMINISTRATION			887	598	582	401,242
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			562	284	234	254,029
FOOD SERVICE			551	539	518	249,270
OPERATION AND MAINTENANCE OF PLANT			532	569	925	240,422
OTHER SCHOOL LEVEL SUPPORT SERVICES			254	269	219	115,007
TOTAL SCHOOL COSTS			9,377	8,416	8,524	4,240,923
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,497	4,138	4,051	1,559,714
BASIC PROGRAMS			3,687	4,011	4,912	218,986
ESOL PROGRAM			6,786	6,903	7,559	312,509
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,205	4,585	4,833	2,822,626
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,614	1,191	991	899,077
CONTRACTED INSTRUCTIONAL SERVICES			643	381	222	221,031
SCHOOL ADMINISTRATION			981	598	582	337,360
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			332	284	234	114,079
FOOD SERVICE			551	539	518	189,687
OPERATION AND MAINTENANCE OF PLANT			780	569	925	268,262
OTHER SCHOOL LEVEL SUPPORT SERVICES			399	269	219	137,254
TOTAL SCHOOL COSTS			14,505	8,416	8,524	4,989,376
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,658	4,138	4,051	1,042,192
BASIC PROGRAMS			5,820	4,011	4,912	341,764
ESOL PROGRAM			14,233	6,903	7,559	1,438,670
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,627	4,585	4,833	2,974,386
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,347	1,191	991	865,955
CONTRACTED INSTRUCTIONAL SERVICES			503	381	222	323,244
SCHOOL ADMINISTRATION			646	598	582	414,976
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			331	284	234	212,547
FOOD SERVICE			551	539	518	354,471
OPERATION AND MAINTENANCE OF PLANT			349	569	925	224,328
OTHER SCHOOL LEVEL SUPPORT SERVICES			264	269	219	169,654
TOTAL SCHOOL COSTS			8,618	8,416	8,524	5,539,561
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,624	4,138	4,051	1,844,991
ESOL PROGRAM			3,356	4,011	4,912	638,959
EXCEPTIONAL PROGRAMS			9,176	6,903	7,559	490,436
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,899	4,585	4,833	3,637,746
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,116	1,191	991	828,559
CONTRACTED INSTRUCTIONAL SERVICES			354	381	222	262,828
SCHOOL ADMINISTRATION			636	598	582	472,231
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			363	284	234	269,251
FOOD SERVICE			551	539	518	409,213
OPERATION AND MAINTENANCE OF PLANT			336	569	925	249,662
OTHER SCHOOL LEVEL SUPPORT SERVICES			250	269	219	185,536
TOTAL SCHOOL COSTS			8,505	8,416	8,524	6,315,026
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,827	4,138	4,051	2,304,383
BASIC PROGRAMS			3,875	4,011	4,912	749,370
ESOL PROGRAM			8,132	6,903	7,559	583,993
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,345	4,585	4,833	3,322,116
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,311	1,191	991	814,736
CONTRACTED INSTRUCTIONAL SERVICES			354	381	222	219,941
SCHOOL ADMINISTRATION			602	598	582	374,245
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			322	284	234	200,255
FOOD SERVICE			551	539	518	342,579
OPERATION AND MAINTENANCE OF PLANT			527	569	925	327,382
OTHER SCHOOL LEVEL SUPPORT SERVICES			279	269	219	173,463
TOTAL SCHOOL COSTS			9,291	8,416	8,524	5,774,717
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,892	4,138	4,051	1,762,838
BASIC PROGRAMS			4,439	4,011	4,912	599,029
ESOL PROGRAM			7,604	6,903	7,559	960,249
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,890	4,585	4,833	2,690,409
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,447	1,191	991	795,974
CONTRACTED INSTRUCTIONAL SERVICES			332	381	222	182,809
SCHOOL ADMINISTRATION			602	598	582	331,306
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			264	284	234	145,390
FOOD SERVICE			551	539	518	303,181
OPERATION AND MAINTENANCE OF PLANT			463	569	925	254,623
OTHER SCHOOL LEVEL SUPPORT SERVICES			260	269	219	142,803
TOTAL SCHOOL COSTS			8,809	8,416	8,524	4,846,495
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,808	4,138	4,051	1,710,151
BASIC PROGRAMS			4,041	4,011	4,912	579,737
ESOL PROGRAM			7,858	6,903	7,559	400,521
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,689	4,585	4,833	3,676,288
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,372	1,191	991	1,075,381
CONTRACTED INSTRUCTIONAL SERVICES			399	381	222	312,606
SCHOOL ADMINISTRATION			586	598	582	459,205
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			270	284	234	212,048
FOOD SERVICE			551	539	518	432,083
OPERATION AND MAINTENANCE OF PLANT			383	569	925	300,136
OTHER SCHOOL LEVEL SUPPORT SERVICES			283	269	219	221,771
TOTAL SCHOOL COSTS			8,533	8,416	8,524	6,689,518
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,704	4,138	4,051	1,962,032
BASIC PROGRAMS			4,053	4,011	4,912	1,285,429
ESOL PROGRAM			8,609	6,903	7,559	428,827
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,086	4,585	4,833	2,483,940
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,866	1,191	991	911,193
CONTRACTED INSTRUCTIONAL SERVICES			611	381	222	298,429
SCHOOL ADMINISTRATION			859	598	582	419,404
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			254	284	234	124,270
FOOD SERVICE			551	539	518	269,149
OPERATION AND MAINTENANCE OF PLANT			618	569	925	301,864
OTHER SCHOOL LEVEL SUPPORT SERVICES			307	269	219	149,767
TOTAL SCHOOL COSTS			10,152	8,416	8,524	4,958,016
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,398	4,138	4,051	1,607,934
BASIC PROGRAMS			3,956	4,011	4,912	244,686
ESOL PROGRAM			10,360	6,903	7,559	631,320
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,362	4,585	4,833	3,209,760
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,391	1,191	991	832,844
CONTRACTED INSTRUCTIONAL SERVICES			430	381	222	257,368
SCHOOL ADMINISTRATION			666	598	582	398,856
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			186	284	234	111,272
FOOD SERVICE			551	539	518	329,860
OPERATION AND MAINTENANCE OF PLANT			565	569	925	338,238
OTHER SCHOOL LEVEL SUPPORT SERVICES			292	269	219	174,555
TOTAL SCHOOL COSTS			9,443	8,416	8,524	5,652,753
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,632	4,138	4,051	1,883,546
BASIC PROGRAMS			4,056	4,011	4,912	315,279
ESOL PROGRAM			8,848	6,903	7,559	1,010,935
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,094	4,585	4,833	3,258,838
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,631	1,191	991	1,043,340
CONTRACTED INSTRUCTIONAL SERVICES			502	381	222	321,327
SCHOOL ADMINISTRATION			719	598	582	460,131
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			284	284	234	181,816
FOOD SERVICE			551	539	518	352,603
OPERATION AND MAINTENANCE OF PLANT			606	569	925	387,858
OTHER SCHOOL LEVEL SUPPORT SERVICES			284	269	219	181,594
TOTAL SCHOOL COSTS			9,671	8,416	8,524	6,187,507
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,490	4,138	4,051	1,975,675
BASIC PROGRAMS			3,876	4,011	4,912	465,068
ESOL PROGRAM			10,249	6,903	7,559	818,095
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,113	4,585	4,833	3,140,870
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,386	1,191	991	851,567
CONTRACTED INSTRUCTIONAL SERVICES			440	381	222	270,507
SCHOOL ADMINISTRATION			641	598	582	394,042
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			267	284	234	164,019
FOOD SERVICE			551	539	518	338,539
OPERATION AND MAINTENANCE OF PLANT			475	569	925	291,881
OTHER SCHOOL LEVEL SUPPORT SERVICES			263	269	219	161,499
TOTAL SCHOOL COSTS			9,136	8,416	8,524	5,612,924
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,176	4,138	4,051	1,777,047
BASIC PROGRAMS			4,139	4,011	4,912	812,103
ESOL PROGRAM			7,378	6,903	7,559	551,720
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,904	4,585	4,833	2,737,317
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,612	1,191	991	747,445
CONTRACTED INSTRUCTIONAL SERVICES			422	381	222	195,666
SCHOOL ADMINISTRATION			812	598	582	376,577
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			341	284	234	158,085
FOOD SERVICE			551	539	518	255,510
OPERATION AND MAINTENANCE OF PLANT			298	569	925	138,108
OTHER SCHOOL LEVEL SUPPORT SERVICES			302	269	219	140,080
TOTAL SCHOOL COSTS			10,242	8,416	8,524	4,748,788
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,280	4,138	4,051	1,663,019
BASIC PROGRAMS			4,233	4,011	4,912	265,390
ESOL PROGRAM			9,406	6,903	7,559	808,908
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,594	4,585	4,833	3,670,500
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,614	1,191	991	1,289,595
CONTRACTED INSTRUCTIONAL SERVICES			433	381	222	345,732
SCHOOL ADMINISTRATION			752	598	582	600,596
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			246	284	234	196,138
FOOD SERVICE			551	539	518	440,440
OPERATION AND MAINTENANCE OF PLANT			758	569	925	605,282
OTHER SCHOOL LEVEL SUPPORT SERVICES			293	269	219	234,462
TOTAL SCHOOL COSTS			9,241	8,416	8,524	7,382,745
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,038	4,138	4,051	2,206,131
BASIC PROGRAMS			4,635	4,011	4,912	254,560
ESOL PROGRAM			6,120	6,903	7,559	1,209,809
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,749	4,585	4,833	4,540,837
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,621	1,191	991	1,962,759
CONTRACTED INSTRUCTIONAL SERVICES			364	381	222	441,398
SCHOOL ADMINISTRATION			535	598	582	647,561
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			217	284	234	263,021
FOOD SERVICE			551	539	518	667,896
OPERATION AND MAINTENANCE OF PLANT			640	569	925	775,508
OTHER SCHOOL LEVEL SUPPORT SERVICES			252	269	219	305,341
TOTAL SCHOOL COSTS			7,929	8,416	8,524	9,604,321
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,413	4,138	4,051	3,349,611
BASIC PROGRAMS			4,058	4,011	4,912	291,965
ESOL PROGRAM			5,703	6,903	7,559	899,261
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,830	4,585	4,833	13,633,311
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			892	1,191	991	3,176,248
CONTRACTED INSTRUCTIONAL SERVICES			329	381	222	1,171,683
SCHOOL ADMINISTRATION			451	598	582	1,606,222
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			248	284	234	880,936
FOOD SERVICE			540	539	518	1,920,885
OPERATION AND MAINTENANCE OF PLANT			535	569	925	1,904,207
OTHER SCHOOL LEVEL SUPPORT SERVICES			232	269	219	826,222
TOTAL SCHOOL COSTS			7,057	8,416	8,524	25,119,714
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,572	4,138	4,051	8,673,629
ESOL PROGRAM			3,991	4,011	4,912	951,997
EXCEPTIONAL PROGRAMS			4,892	6,903	7,559	3,078,445
CAREER EDUCATION PROGRAMS			3,525	3,673	4,201	929,240
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,054	4,585	4,833	4,256,152
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			779	1,191	991	656,363
CONTRACTED INSTRUCTIONAL SERVICES			381	381	222	320,722
SCHOOL ADMINISTRATION			590	598	582	496,643
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			198	284	234	167,137
FOOD SERVICE			551	539	518	464,064
OPERATION AND MAINTENANCE OF PLANT			569	569	925	478,839
OTHER SCHOOL LEVEL SUPPORT SERVICES			258	269	219	216,940
TOTAL SCHOOL COSTS			8,380	8,416	8,524	7,056,860
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,575	4,138	4,051	2,956,702
BASIC PROGRAMS			5,082	4,011	4,912	421,864
ESOL PROGRAM			7,786	6,903	7,559	877,586
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,059	4,585	4,833	4,018,314
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,198	1,191	991	794,576
CONTRACTED INSTRUCTIONAL SERVICES			384	381	222	254,689
SCHOOL ADMINISTRATION			539	598	582	357,756
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			263	284	234	174,603
FOOD SERVICE			551	539	518	365,498
OPERATION AND MAINTENANCE OF PLANT			515	569	925	341,257
OTHER SCHOOL LEVEL SUPPORT SERVICES			280	269	219	185,377
TOTAL SCHOOL COSTS			9,789	8,416	8,524	6,492,070
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,508	4,138	4,051	2,318,862
BASIC PROGRAMS			4,532	4,011	4,912	363,271
ESOL PROGRAM			8,243	6,903	7,559	1,336,181
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,754	4,585	4,833	3,293,015
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,275	1,191	991	883,296
CONTRACTED INSTRUCTIONAL SERVICES			297	381	222	205,805
SCHOOL ADMINISTRATION			521	598	582	361,132
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			204	284	234	141,604
FOOD SERVICE			551	539	518	381,695
OPERATION AND MAINTENANCE OF PLANT			397	569	925	274,924
OTHER SCHOOL LEVEL SUPPORT SERVICES			285	269	219	197,522
TOTAL SCHOOL COSTS			8,284	8,416	8,524	5,738,993
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,598	4,138	4,051	1,683,344
BASIC PROGRAMS			3,970	4,011	4,912	928,969
ESOL PROGRAM			7,354	6,903	7,559	680,702
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,237	4,585	4,833	4,748,559
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,299	1,191	991	989,095
CONTRACTED INSTRUCTIONAL SERVICES			417	381	222	317,610
SCHOOL ADMINISTRATION			595	598	582	453,255
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			268	284	234	203,920
FOOD SERVICE			551	539	518	419,634
OPERATION AND MAINTENANCE OF PLANT			500	569	925	380,457
OTHER SCHOOL LEVEL SUPPORT SERVICES			342	269	219	260,421
TOTAL SCHOOL COSTS			10,209	8,416	8,524	7,772,951
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,313	4,138	4,051	2,752,206
ESOL PROGRAM			4,827	4,011	4,912	185,740
EXCEPTIONAL PROGRAMS			8,836	6,903	7,559	1,810,613
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,264	4,585	4,833	3,689,892
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,270	1,191	991	889,836
CONTRACTED INSTRUCTIONAL SERVICES			396	381	222	277,417
SCHOOL ADMINISTRATION			542	598	582	379,999
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			280	284	234	196,499
FOOD SERVICE			551	539	518	386,286
OPERATION AND MAINTENANCE OF PLANT			363	569	925	254,403
OTHER SCHOOL LEVEL SUPPORT SERVICES			279	269	219	195,586
TOTAL SCHOOL COSTS			8,945	8,416	8,524	6,269,918
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,764	4,138	4,051	2,322,768
BASIC PROGRAMS			4,231	4,011	4,912	389,742
ESOL PROGRAM			8,060	6,903	7,559	977,382
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,299	4,585	4,833	11,834,754
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			879	1,191	991	2,418,913
CONTRACTED INSTRUCTIONAL SERVICES			383	381	222	1,054,169
SCHOOL ADMINISTRATION			425	598	582	1,170,383
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			291	284	234	801,076
FOOD SERVICE			524	539	518	1,442,994
OPERATION AND MAINTENANCE OF PLANT			638	569	925	1,756,021
OTHER SCHOOL LEVEL SUPPORT SERVICES			282	269	219	776,449
TOTAL SCHOOL COSTS			7,721	8,416	8,524	21,254,759
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,941	4,138	4,051	7,553,383
BASIC PROGRAMS			3,984	4,011	4,912	344,432
ESOL PROGRAM			5,894	6,903	7,559	3,198,047
EXCEPTIONAL PROGRAMS			3,562	3,673	4,201	738,892
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,293	4,585	4,833	4,340,541
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,062	1,191	991	871,089
CONTRACTED INSTRUCTIONAL SERVICES			391	381	222	320,419
SCHOOL ADMINISTRATION			460	598	582	377,218
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			247	284	234	202,558
FOOD SERVICE			551	539	518	451,868
OPERATION AND MAINTENANCE OF PLANT			425	569	925	348,844
OTHER SCHOOL LEVEL SUPPORT SERVICES			278	269	219	228,254
TOTAL SCHOOL COSTS			8,707	8,416	8,524	7,140,791
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,402	4,138	4,051	2,665,397
BASIC PROGRAMS			3,832	4,011	4,912	314,972
ESOL PROGRAM			10,278	6,903	7,559	1,360,172
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,608	4,585	4,833	4,623,722
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,410	1,191	991	1,415,393
CONTRACTED INSTRUCTIONAL SERVICES			669	381	222	671,147
SCHOOL ADMINISTRATION			716	598	582	718,532
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			346	284	234	347,444
FOOD SERVICE			551	539	518	553,035
OPERATION AND MAINTENANCE OF PLANT			669	569	925	671,470
OTHER SCHOOL LEVEL SUPPORT SERVICES			250	269	219	251,179
TOTAL SCHOOL COSTS			9,219	8,416	8,524	9,251,922
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,265	4,138	4,051	3,384,591
ESOL PROGRAM			4,000	4,011	4,912	217,991
EXCEPTIONAL PROGRAMS			6,574	6,903	7,559	1,021,140
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,102	4,585	4,833	3,455,372
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,248	1,191	991	845,438
CONTRACTED INSTRUCTIONAL SERVICES			321	381	222	217,546
SCHOOL ADMINISTRATION			660	598	582	446,772
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			182	284	234	123,560
FOOD SERVICE			551	539	518	373,254
OPERATION AND MAINTENANCE OF PLANT			755	569	925	511,350
OTHER SCHOOL LEVEL SUPPORT SERVICES			269	269	219	182,389
TOTAL SCHOOL COSTS			9,088	8,416	8,524	6,155,681
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,711	4,138	4,051	2,214,949
ESOL PROGRAM			4,240	4,011	4,912	574,763
EXCEPTIONAL PROGRAMS			9,296	6,903	7,559	665,660
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,070	4,585	4,833	5,766,361
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			977	1,191	991	1,384,054
CONTRACTED INSTRUCTIONAL SERVICES			285	381	222	404,025
SCHOOL ADMINISTRATION			461	598	582	653,664
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			218	284	234	309,055
FOOD SERVICE			552	539	518	781,645
OPERATION AND MAINTENANCE OF PLANT			456	569	925	646,509
OTHER SCHOOL LEVEL SUPPORT SERVICES			241	269	219	341,487
TOTAL SCHOOL COSTS			7,260	8,416	8,524	10,286,800
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,751	4,138	4,051	3,595,188
ESOL PROGRAM			4,054	4,011	4,912	646,123
EXCEPTIONAL PROGRAMS			5,102	6,903	7,559	1,525,050
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,776	4,585	4,833	3,286,730
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,122	1,191	991	772,331
CONTRACTED INSTRUCTIONAL SERVICES			317	381	222	218,000
SCHOOL ADMINISTRATION			519	598	582	356,822
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			217	284	234	149,662
FOOD SERVICE			551	539	518	379,271
OPERATION AND MAINTENANCE OF PLANT			436	569	925	300,320
OTHER SCHOOL LEVEL SUPPORT SERVICES			259	269	219	178,425
TOTAL SCHOOL COSTS			8,197	8,416	8,524	5,641,561
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,612	4,138	4,051	1,978,892
ESOL PROGRAM			3,927	4,011	4,912	623,925
EXCEPTIONAL PROGRAMS			6,820	6,903	7,559	683,913
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,253	4,585	4,833	5,532,422
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			873	1,191	991	1,135,151
CONTRACTED INSTRUCTIONAL SERVICES			304	381	222	395,483
SCHOOL ADMINISTRATION			388	598	582	504,292
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			187	284	234	242,924
FOOD SERVICE			551	539	518	716,944
OPERATION AND MAINTENANCE OF PLANT			358	569	925	465,762
OTHER SCHOOL LEVEL SUPPORT SERVICES			241	269	219	313,224
TOTAL SCHOOL COSTS			7,155	8,416	8,524	9,306,202
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,284	4,138	4,051	3,091,507
BASIC PROGRAMS			3,483	4,011	4,912	1,609,914
ESOL PROGRAM			7,100	6,903	7,559	831,001
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1061 WINDY RIDGE K-8

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,597	4,585	4,833	6,985,301
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,173	1,191	991	1,463,582
CONTRACTED INSTRUCTIONAL SERVICES			379	381	222	473,012
SCHOOL ADMINISTRATION			485	598	582	605,298
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			317	284	234	395,806
FOOD SERVICE			551	539	518	687,864
OPERATION AND MAINTENANCE OF PLANT			542	569	925	676,136
OTHER SCHOOL LEVEL SUPPORT SERVICES			320	269	219	399,194
TOTAL SCHOOL COSTS			9,364	8,416	8,524	11,686,193
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,820	4,138	4,051	3,665,906
BASIC PROGRAMS			3,891	4,011	4,912	980,373
ESOL PROGRAM			9,931	6,903	7,559	2,339,022
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,511	4,585	4,833	2,862,786
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			820	1,191	991	520,178
CONTRACTED INSTRUCTIONAL SERVICES			295	381	222	187,185
SCHOOL ADMINISTRATION			417	598	582	264,703
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			300	284	234	190,468
FOOD SERVICE			551	539	518	349,709
OPERATION AND MAINTENANCE OF PLANT			504	569	925	319,564
OTHER SCHOOL LEVEL SUPPORT SERVICES			245	269	219	155,554
TOTAL SCHOOL COSTS			7,643	8,416	8,524	4,850,147
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,229	4,138	4,051	1,929,042
BASIC PROGRAMS			3,627	4,011	4,912	326,547
ESOL PROGRAM			6,867	6,903	7,559	607,197
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,242	4,585	4,833	3,985,454
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,280	1,191	991	972,779
CONTRACTED INSTRUCTIONAL SERVICES			425	381	222	323,148
SCHOOL ADMINISTRATION			627	598	582	476,750
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			232	284	234	176,624
FOOD SERVICE			551	539	518	418,978
OPERATION AND MAINTENANCE OF PLANT			335	569	925	254,640
OTHER SCHOOL LEVEL SUPPORT SERVICES			273	269	219	207,490
TOTAL SCHOOL COSTS			8,965	8,416	8,524	6,815,863
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,717	4,138	4,051	2,259,285
BASIC PROGRAMS			3,953	4,011	4,912	450,371
ESOL PROGRAM			7,625	6,903	7,559	1,275,798
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,786	4,585	4,833	3,510,604
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			895	1,191	991	656,374
CONTRACTED INSTRUCTIONAL SERVICES			282	381	222	206,555
SCHOOL ADMINISTRATION			515	598	582	377,810
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			200	284	234	146,779
FOOD SERVICE			551	539	518	404,187
OPERATION AND MAINTENANCE OF PLANT			489	569	925	358,651
OTHER SCHOOL LEVEL SUPPORT SERVICES			259	269	219	189,862
TOTAL SCHOOL COSTS			7,977	8,416	8,524	5,850,822
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,481	4,138	4,051	2,289,109
BASIC PROGRAMS			4,100	4,011	4,912	475,009
ESOL PROGRAM			6,989	6,903	7,559	746,486
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,185	4,585	4,833	4,190,257
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,374	1,191	991	1,375,869
CONTRACTED INSTRUCTIONAL SERVICES			288	381	222	288,235
SCHOOL ADMINISTRATION			574	598	582	574,880
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			202	284	234	202,673
FOOD SERVICE			551	539	518	551,789
OPERATION AND MAINTENANCE OF PLANT			761	569	925	762,311
OTHER SCHOOL LEVEL SUPPORT SERVICES			239	269	219	239,546
TOTAL SCHOOL COSTS			8,174	8,416	8,524	8,185,560
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,885	4,138	4,051	2,510,207
ESOL PROGRAM			4,399	4,011	4,912	660,967
EXCEPTIONAL PROGRAMS			4,975	6,903	7,559	1,019,083
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,448	4,585	4,833	4,212,473
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,071	1,191	991	1,013,914
CONTRACTED INSTRUCTIONAL SERVICES			312	381	222	295,941
SCHOOL ADMINISTRATION			674	598	582	638,078
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			407	284	234	385,628
FOOD SERVICE			551	539	518	522,145
OPERATION AND MAINTENANCE OF PLANT			631	569	925	597,474
OTHER SCHOOL LEVEL SUPPORT SERVICES			238	269	219	224,920
TOTAL SCHOOL COSTS			8,332	8,416	8,524	7,890,573
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,911	4,138	4,051	2,687,390
BASIC PROGRAMS			5,265	4,011	4,912	237,625
ESOL PROGRAM			5,997	6,903	7,559	1,287,458
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	1131 ORANGE TECHNICAL COLLEGE MID FLORIDA CAMPUS	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			224,775	4,585	4,833	1,602,647
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			530,094	1,191	991	3,779,568
CONTRACTED INSTRUCTIONAL SERVICES			31,076	381	222	221,573
SCHOOL ADMINISTRATION			361,226	598	582	2,575,538
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			26,289	284	234	187,442
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			294,870	569	925	2,102,426
OTHER SCHOOL LEVEL SUPPORT SERVICES			71,120	269	219	507,088
TOTAL SCHOOL COSTS			1,539,450	8,416	8,524	10,976,282
			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			650,748	4,138	4,051	1,574,810
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			2,098	6,903	7,559	1,007
EXCEPTIONAL PROGRAMS			6,343	3,673	4,201	26,830
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,687	4,585	4,833	4,602,863
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,116	1,191	991	1,393,093
CONTRACTED INSTRUCTIONAL SERVICES			314	381	222	391,700
SCHOOL ADMINISTRATION			478	598	582	597,287
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			228	284	234	284,228
FOOD SERVICE			551	539	518	688,150
OPERATION AND MAINTENANCE OF PLANT			492	569	925	613,854
OTHER SCHOOL LEVEL SUPPORT SERVICES			241	269	219	300,504
TOTAL SCHOOL COSTS			7,107	8,416	8,524	8,871,679
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,466	4,138	4,051	3,255,431
BASIC PROGRAMS			3,795	4,011	4,912	639,434
ESOL PROGRAM			5,034	6,903	7,559	707,998
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,170	4,585	4,833	1,952,508
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,401	1,191	991	529,150
CONTRACTED INSTRUCTIONAL SERVICES			369	381	222	139,278
SCHOOL ADMINISTRATION			892	598	582	336,843
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			220	284	234	83,124
FOOD SERVICE			551	539	518	208,136
OPERATION AND MAINTENANCE OF PLANT			662	569	925	249,968
OTHER SCHOOL LEVEL SUPPORT SERVICES			309	269	219	116,517
TOTAL SCHOOL COSTS			9,574	8,416	8,524	3,615,524
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,939	4,138	4,051	1,306,500
BASIC PROGRAMS			4,218	4,011	4,912	272,640
ESOL PROGRAM			7,701	6,903	7,559	373,368
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,190	4,585	4,833	4,304,460
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,257	1,191	991	1,291,074
CONTRACTED INSTRUCTIONAL SERVICES			334	381	222	343,252
SCHOOL ADMINISTRATION			563	598	582	578,801
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			206	284	234	212,099
FOOD SERVICE			551	539	518	566,200
OPERATION AND MAINTENANCE OF PLANT			620	569	925	636,789
OTHER SCHOOL LEVEL SUPPORT SERVICES			241	269	219	247,270
TOTAL SCHOOL COSTS			7,962	8,416	8,524	8,179,945
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,061	4,138	4,051	3,043,026
BASIC PROGRAMS			4,405	4,011	4,912	586,131
ESOL PROGRAM			4,662	6,903	7,559	675,303
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,296	4,585	4,833	3,520,719
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,456	1,191	991	967,937
CONTRACTED INSTRUCTIONAL SERVICES			404	381	222	268,613
SCHOOL ADMINISTRATION			591	598	582	392,741
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			361	284	234	240,205
FOOD SERVICE			551	539	518	366,363
OPERATION AND MAINTENANCE OF PLANT			580	569	925	385,798
OTHER SCHOOL LEVEL SUPPORT SERVICES			286	269	219	190,065
TOTAL SCHOOL COSTS			9,525	8,416	8,524	6,332,441
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,706	4,138	4,051	1,947,324
BASIC PROGRAMS			4,134	4,011	4,912	1,052,427
ESOL PROGRAM			7,556	6,903	7,559	520,968
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,393	4,585	4,833	3,367,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,116	1,191	991	696,784
CONTRACTED INSTRUCTIONAL SERVICES			294	381	222	183,365
SCHOOL ADMINISTRATION			868	598	582	542,284
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			191	284	234	119,542
FOOD SERVICE			551	539	518	344,138
OPERATION AND MAINTENANCE OF PLANT			334	569	925	208,849
OTHER SCHOOL LEVEL SUPPORT SERVICES			266	269	219	166,182
TOTAL SCHOOL COSTS			9,013	8,416	8,524	5,628,884
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,756	4,138	4,051	2,087,987
ESOL PROGRAM			4,253	4,011	4,912	65,757
EXCEPTIONAL PROGRAMS			7,145	6,903	7,559	1,213,996
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,672	4,585	4,833	4,105,973
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			803	1,191	991	705,791
CONTRACTED INSTRUCTIONAL SERVICES			286	381	222	251,095
SCHOOL ADMINISTRATION			453	598	582	398,119
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			187	284	234	164,694
FOOD SERVICE			551	539	518	484,334
OPERATION AND MAINTENANCE OF PLANT			385	569	925	338,693
OTHER SCHOOL LEVEL SUPPORT SERVICES			252	269	219	221,542
TOTAL SCHOOL COSTS			7,589	8,416	8,524	6,670,241
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,548	4,138	4,051	2,270,710
BASIC PROGRAMS			4,035	4,011	4,912	1,086,222
ESOL PROGRAM			6,785	6,903	7,559	749,041
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,396	4,585	4,833	3,337,413
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			669	1,191	991	508,109
CONTRACTED INSTRUCTIONAL SERVICES			266	381	222	201,798
SCHOOL ADMINISTRATION			574	598	582	435,394
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			176	284	234	133,952
FOOD SERVICE			551	539	518	418,378
OPERATION AND MAINTENANCE OF PLANT			183	569	925	139,253
OTHER SCHOOL LEVEL SUPPORT SERVICES			243	269	219	184,686
TOTAL SCHOOL COSTS			7,058	8,416	8,524	5,358,983
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,626	4,138	4,051	2,072,169
BASIC PROGRAMS			3,834	4,011	4,912	1,007,849
ESOL PROGRAM			5,328	6,903	7,559	257,395
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,541	4,585	4,833	4,086,556
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,469	1,191	991	795,946
CONTRACTED INSTRUCTIONAL SERVICES			427	381	222	231,651
SCHOOL ADMINISTRATION			709	598	582	384,298
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			374	284	234	202,723
FOOD SERVICE			551	539	518	298,639
OPERATION AND MAINTENANCE OF PLANT			576	569	925	312,090
OTHER SCHOOL LEVEL SUPPORT SERVICES			347	269	219	187,911
TOTAL SCHOOL COSTS			11,994	8,416	8,524	6,499,814
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,365	4,138	4,051	1,937,253
ESOL PROGRAM			4,935	4,011	4,912	153,520
EXCEPTIONAL PROGRAMS			13,327	6,903	7,559	1,995,783
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,347	4,585	4,833	3,940,113
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,005	1,191	991	740,419
CONTRACTED INSTRUCTIONAL SERVICES			357	381	222	262,689
SCHOOL ADMINISTRATION			721	598	582	531,130
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			297	284	234	218,758
FOOD SERVICE			551	539	518	406,072
OPERATION AND MAINTENANCE OF PLANT			505	569	925	372,390
OTHER SCHOOL LEVEL SUPPORT SERVICES			267	269	219	197,053
TOTAL SCHOOL COSTS			9,050	8,416	8,524	6,668,624
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,857	4,138	4,051	2,710,536
ESOL PROGRAM			4,447	4,011	4,912	154,992
EXCEPTIONAL PROGRAMS			7,468	6,903	7,559	1,074,585
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,835	4,585	4,833	4,049,675
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,317	1,191	991	1,391,161
CONTRACTED INSTRUCTIONAL SERVICES			463	381	222	488,728
SCHOOL ADMINISTRATION			652	598	582	688,622
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			241	284	234	254,106
FOOD SERVICE			551	539	518	582,067
OPERATION AND MAINTENANCE OF PLANT			653	569	925	690,097
OTHER SCHOOL LEVEL SUPPORT SERVICES			222	269	219	234,669
TOTAL SCHOOL COSTS			7,934	8,416	8,524	8,379,125
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,529	4,138	4,051	3,063,055
BASIC PROGRAMS			4,426	4,011	4,912	273,714
ESOL PROGRAM			5,641	6,903	7,559	712,906
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,399	4,585	4,833	3,088,404
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,570	1,191	991	898,050
CONTRACTED INSTRUCTIONAL SERVICES			462	381	222	264,305
SCHOOL ADMINISTRATION			683	598	582	390,476
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			201	284	234	115,176
FOOD SERVICE			551	539	518	315,276
OPERATION AND MAINTENANCE OF PLANT			492	569	925	281,238
OTHER SCHOOL LEVEL SUPPORT SERVICES			279	269	219	159,335
TOTAL SCHOOL COSTS			9,637	8,416	8,524	5,512,260
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,910	4,138	4,051	2,048,440
BASIC PROGRAMS			4,226	4,011	4,912	238,618
ESOL PROGRAM			8,145	6,903	7,559	801,346
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
SCHOOL: 1261 SADLER ELEMENTARY						
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----	-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,832	4,585	4,833	3,703,823
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,415	1,191	991	1,084,326
CONTRACTED INSTRUCTIONAL SERVICES			394	381	222	301,947
SCHOOL ADMINISTRATION			502	598	582	385,137
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			353	284	234	270,427
FOOD SERVICE			551	539	518	422,467
OPERATION AND MAINTENANCE OF PLANT			436	569	925	334,292
OTHER SCHOOL LEVEL SUPPORT SERVICES			280	269	219	214,840
TOTAL SCHOOL COSTS			8,763	8,416	8,524	6,717,259
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----	-----	-----	-----	-----	-----	-----
BASIC PROGRAMS			5,179	4,138	4,051	1,476,105
ESOL PROGRAM			3,906	4,011	4,912	1,579,630
EXCEPTIONAL PROGRAMS			8,406	6,903	7,559	648,088
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
SCHOOL: 1271 ROSEMONT ELEMENTARY						
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,571	4,585	4,833	3,306,533
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			930	1,191	991	672,518
CONTRACTED INSTRUCTIONAL SERVICES			638	381	222	461,423
SCHOOL ADMINISTRATION			736	598	582	532,257
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			683	284	234	494,366
FOOD SERVICE			551	539	518	398,572
OPERATION AND MAINTENANCE OF PLANT			487	569	925	352,517
OTHER SCHOOL LEVEL SUPPORT SERVICES			243	269	219	175,760
TOTAL SCHOOL COSTS			8,839	8,416	8,524	6,393,946
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,304	4,138	4,051	2,584,441
ESOL PROGRAM			3,994	4,011	4,912	174,928
EXCEPTIONAL PROGRAMS			6,924	6,903	7,559	547,164
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
SCHOOL: 1281 CORNER LAKE MIDDLE						
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----	-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,823	4,585	4,833	3,807,194
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,111	1,191	991	1,105,939
CONTRACTED INSTRUCTIONAL SERVICES			242	381	222	241,289
SCHOOL ADMINISTRATION			508	598	582	505,751
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			204	284	234	203,498
FOOD SERVICE			551	539	518	549,101
OPERATION AND MAINTENANCE OF PLANT			590	569	925	587,294
OTHER SCHOOL LEVEL SUPPORT SERVICES			231	269	219	230,201
TOTAL SCHOOL COSTS			7,260	8,416	8,524	7,230,267
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----	-----	-----	-----	-----	-----	-----
BASIC PROGRAMS			3,464	4,138	4,051	2,547,773
ESOL PROGRAM			3,779	4,011	4,912	126,026
EXCEPTIONAL PROGRAMS			4,994	6,903	7,559	1,133,395
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,120	4,585	4,833	3,938,016
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,146	1,191	991	881,703
CONTRACTED INSTRUCTIONAL SERVICES			382	381	222	293,782
SCHOOL ADMINISTRATION			526	598	582	404,838
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			252	284	234	194,074
FOOD SERVICE			551	539	518	423,943
OPERATION AND MAINTENANCE OF PLANT			403	569	925	309,708
OTHER SCHOOL LEVEL SUPPORT SERVICES			270	269	219	207,686
TOTAL SCHOOL COSTS			8,650	8,416	8,524	6,653,750
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,681	4,138	4,051	2,541,099
BASIC PROGRAMS			4,185	4,011	4,912	515,792
ESOL PROGRAM			8,550	6,903	7,559	881,125
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,781	4,585	4,833	4,973,251
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			975	1,191	991	1,282,380
CONTRACTED INSTRUCTIONAL SERVICES			334	381	222	438,989
SCHOOL ADMINISTRATION			444	598	582	583,586
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			200	284	234	263,608
FOOD SERVICE			551	539	518	725,168
OPERATION AND MAINTENANCE OF PLANT			506	569	925	665,557
OTHER SCHOOL LEVEL SUPPORT SERVICES			233	269	219	305,969
TOTAL SCHOOL COSTS			7,024	8,416	8,524	9,238,508
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,539	4,138	4,051	3,238,393
BASIC PROGRAMS			3,834	4,011	4,912	825,903
ESOL PROGRAM			4,923	6,903	7,559	908,955
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,357	4,585	4,833	1,359,859
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,953	1,191	991	805,956
CONTRACTED INSTRUCTIONAL SERVICES			245	381	222	39,933
SCHOOL ADMINISTRATION			968	598	582	157,495
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			128	284	234	20,868
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			242	569	925	39,453
OTHER SCHOOL LEVEL SUPPORT SERVICES			254	269	219	41,264
TOTAL SCHOOL COSTS			15,147	8,416	8,524	2,464,828
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,662	4,138	4,051	920,207
BASIC PROGRAMS			9,386	4,011	4,912	10,137
ESOL PROGRAM			8,518	6,903	7,559	326,666
EXCEPTIONAL PROGRAMS			6,025	3,673	4,201	102,849
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,242	4,585	4,833	1,597,808
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,836	1,191	991	469,844
CONTRACTED INSTRUCTIONAL SERVICES			421	381	222	107,713
SCHOOL ADMINISTRATION			878	598	582	224,799
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			286	284	234	73,113
FOOD SERVICE			551	539	518	141,078
OPERATION AND MAINTENANCE OF PLANT			908	569	925	232,534
OTHER SCHOOL LEVEL SUPPORT SERVICES			341	269	219	87,325
TOTAL SCHOOL COSTS			11,463	8,416	8,524	2,934,214
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			6,040	4,138	4,051	1,107,751
ESOL PROGRAM			5,063	4,011	4,912	229,952
EXCEPTIONAL PROGRAMS			9,584	6,903	7,559	260,105
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,060	4,585	4,833	1,972,342
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,075	1,191	991	675,310
CONTRACTED INSTRUCTIONAL SERVICES			490	381	222	159,458
SCHOOL ADMINISTRATION			1,322	598	582	430,379
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			257	284	234	83,699
FOOD SERVICE			552	539	518	179,760
OPERATION AND MAINTENANCE OF PLANT			1,185	569	925	385,674
OTHER SCHOOL LEVEL SUPPORT SERVICES			293	269	219	95,514
TOTAL SCHOOL COSTS			12,234	8,416	8,524	3,982,136
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,657	4,138	4,051	1,549,724
BASIC PROGRAMS			4,662	4,011	4,912	62,337
ESOL PROGRAM			9,449	6,903	7,559	360,281
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,369	4,585	4,833	2,735,951
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,358	1,191	991	691,980
CONTRACTED INSTRUCTIONAL SERVICES			297	381	222	151,361
SCHOOL ADMINISTRATION			549	598	582	279,633
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			169	284	234	86,310
FOOD SERVICE			551	539	518	280,827
OPERATION AND MAINTENANCE OF PLANT			587	569	925	299,249
OTHER SCHOOL LEVEL SUPPORT SERVICES			274	269	219	139,852
TOTAL SCHOOL COSTS			9,154	8,416	8,524	4,665,163
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,960	4,138	4,051	1,858,003
BASIC PROGRAMS			4,371	4,011	4,912	346,685
ESOL PROGRAM			9,547	6,903	7,559	531,263
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,861	4,585	4,833	1,791,058
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,983	1,191	991	517,751
CONTRACTED INSTRUCTIONAL SERVICES			399	381	222	104,221
SCHOOL ADMINISTRATION			1,168	598	582	304,885
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			415	284	234	108,393
FOOD SERVICE			551	539	518	143,861
OPERATION AND MAINTENANCE OF PLANT			995	569	925	259,756
OTHER SCHOOL LEVEL SUPPORT SERVICES			282	269	219	73,734
TOTAL SCHOOL COSTS			12,654	8,416	8,524	3,303,659
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			6,679	4,138	4,051	1,449,861
ESOL PROGRAM			6,601	4,011	4,912	68,913
EXCEPTIONAL PROGRAMS			8,125	6,903	7,559	272,284
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,744	4,585	4,833	2,036,780
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,336	1,191	991	1,002,848
CONTRACTED INSTRUCTIONAL SERVICES			414	381	222	177,910
SCHOOL ADMINISTRATION			851	598	582	365,467
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			659	284	234	282,870
FOOD SERVICE			556	539	518	238,746
OPERATION AND MAINTENANCE OF PLANT			450	569	925	193,337
OTHER SCHOOL LEVEL SUPPORT SERVICES			274	269	219	117,744
TOTAL SCHOOL COSTS			10,284	8,416	8,524	4,415,702
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,643	4,138	4,051	1,517,483
BASIC PROGRAMS			3,804	4,011	4,912	233,771
ESOL PROGRAM			6,959	6,903	7,559	285,526
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,594	4,585	4,833	3,431,978
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,553	1,191	991	808,299
CONTRACTED INSTRUCTIONAL SERVICES			379	381	222	197,174
SCHOOL ADMINISTRATION			633	598	582	329,677
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			232	284	234	120,978
FOOD SERVICE			551	539	518	286,808
OPERATION AND MAINTENANCE OF PLANT			812	569	925	422,850
OTHER SCHOOL LEVEL SUPPORT SERVICES			310	269	219	161,148
TOTAL SCHOOL COSTS			11,064	8,416	8,524	5,758,912
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,754	4,138	4,051	2,138,631
ESOL PROGRAM			4,900	4,011	4,912	205,737
EXCEPTIONAL PROGRAMS			10,187	6,903	7,559	1,087,610
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,270	4,585	4,833	4,227,970
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,466	1,191	991	1,451,983
CONTRACTED INSTRUCTIONAL SERVICES			376	381	222	372,498
SCHOOL ADMINISTRATION			701	598	582	693,689
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			256	284	234	253,755
FOOD SERVICE			551	539	518	546,031
OPERATION AND MAINTENANCE OF PLANT			620	569	925	614,161
OTHER SCHOOL LEVEL SUPPORT SERVICES			252	269	219	249,037
TOTAL SCHOOL COSTS			8,492	8,416	8,524	8,409,124
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,523	4,138	4,051	2,382,426
BASIC PROGRAMS			4,500	4,011	4,912	446,620
ESOL PROGRAM			6,518	6,903	7,559	1,398,924
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,061	4,585	4,833	4,065,148
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			845	1,191	991	845,779
CONTRACTED INSTRUCTIONAL SERVICES			273	381	222	273,773
SCHOOL ADMINISTRATION			702	598	582	702,745
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			209	284	234	209,106
FOOD SERVICE			551	539	518	552,097
OPERATION AND MAINTENANCE OF PLANT			590	569	925	590,274
OTHER SCHOOL LEVEL SUPPORT SERVICES			226	269	219	226,126
TOTAL SCHOOL COSTS			7,457	8,416	8,524	7,465,048
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,702	4,138	4,051	2,601,853
BASIC PROGRAMS			4,707	4,011	4,912	478,734
ESOL PROGRAM			5,009	6,903	7,559	984,561
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,015	4,585	4,833	4,223,468
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			726	1,191	991	764,220
CONTRACTED INSTRUCTIONAL SERVICES			241	381	222	253,823
SCHOOL ADMINISTRATION			471	598	582	495,165
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			203	284	234	213,775
FOOD SERVICE			551	539	518	579,808
OPERATION AND MAINTENANCE OF PLANT			307	569	925	323,305
OTHER SCHOOL LEVEL SUPPORT SERVICES			234	269	219	246,322
TOTAL SCHOOL COSTS			6,748	8,416	8,524	7,099,886
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,054	4,138	4,051	2,836,775
BASIC PROGRAMS			3,378	4,011	4,912	895,776
ESOL PROGRAM			5,635	6,903	7,559	490,917
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,413	4,585	4,833	2,926,528
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,356	1,191	991	733,207
CONTRACTED INSTRUCTIONAL SERVICES			392	381	222	212,139
SCHOOL ADMINISTRATION			677	598	582	366,064
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			321	284	234	173,324
FOOD SERVICE			551	539	518	297,978
OPERATION AND MAINTENANCE OF PLANT			531	569	925	286,995
OTHER SCHOOL LEVEL SUPPORT SERVICES			295	269	219	159,310
TOTAL SCHOOL COSTS			9,536	8,416	8,524	5,155,545
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,896	4,138	4,051	1,809,910
BASIC PROGRAMS			4,413	4,011	4,912	370,499
ESOL PROGRAM			8,574	6,903	7,559	746,119
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,082	4,585	4,833	13,277,034
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			897	1,191	991	2,917,561
CONTRACTED INSTRUCTIONAL SERVICES			315	381	222	1,022,965
SCHOOL ADMINISTRATION			547	598	582	1,778,154
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			302	284	234	981,870
FOOD SERVICE			536	539	518	1,741,925
OPERATION AND MAINTENANCE OF PLANT			676	569	925	2,198,990
OTHER SCHOOL LEVEL SUPPORT SERVICES			342	269	219	1,112,944
TOTAL SCHOOL COSTS			7,697	8,416	8,524	25,031,443
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,735	4,138	4,051	8,222,424
BASIC PROGRAMS			4,266	4,011	4,912	403,417
ESOL PROGRAM			5,121	6,903	7,559	4,202,810
EXCEPTIONAL PROGRAMS			3,311	3,673	4,201	448,383
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,228	4,585	4,833	1,932,106
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,449	1,191	991	535,624
CONTRACTED INSTRUCTIONAL SERVICES			540	381	222	199,604
SCHOOL ADMINISTRATION			1,180	598	582	436,084
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			329	284	234	121,671
FOOD SERVICE			551	539	518	203,657
OPERATION AND MAINTENANCE OF PLANT			619	569	925	228,840
OTHER SCHOOL LEVEL SUPPORT SERVICES			259	269	219	95,586
TOTAL SCHOOL COSTS			10,155	8,416	8,524	3,753,172
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,873	4,138	4,051	1,400,759
BASIC PROGRAMS			4,923	4,011	4,912	200,700
ESOL PROGRAM			8,008	6,903	7,559	330,647
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,976	4,585	4,833	3,220,038
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,178	1,191	991	762,212
CONTRACTED INSTRUCTIONAL SERVICES			457	381	222	295,444
SCHOOL ADMINISTRATION			769	598	582	497,964
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			602	284	234	389,656
FOOD SERVICE			551	539	518	356,643
OPERATION AND MAINTENANCE OF PLANT			512	569	925	331,583
OTHER SCHOOL LEVEL SUPPORT SERVICES			268	269	219	173,252
TOTAL SCHOOL COSTS			9,313	8,416	8,524	6,026,792
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,952	4,138	4,051	2,304,494
BASIC PROGRAMS			4,073	4,011	4,912	510,572
ESOL PROGRAM			7,174	6,903	7,559	404,972
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,478	4,585	4,833	3,708,493
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,307	1,191	991	748,423
CONTRACTED INSTRUCTIONAL SERVICES			423	381	222	241,979
SCHOOL ADMINISTRATION			646	598	582	370,081
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			202	284	234	115,731
FOOD SERVICE			551	539	518	315,480
OPERATION AND MAINTENANCE OF PLANT			510	569	925	292,088
OTHER SCHOOL LEVEL SUPPORT SERVICES			317	269	219	181,253
TOTAL SCHOOL COSTS			10,434	8,416	8,524	5,973,528
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,449	4,138	4,051	2,164,212
BASIC PROGRAMS			4,779	4,011	4,912	266,493
ESOL PROGRAM			10,693	6,903	7,559	1,277,788
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,401	4,585	4,833	2,996,488
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			985	1,191	991	546,732
CONTRACTED INSTRUCTIONAL SERVICES			267	381	222	148,061
SCHOOL ADMINISTRATION			541	598	582	300,290
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			280	284	234	155,170
FOOD SERVICE			551	539	518	305,758
OPERATION AND MAINTENANCE OF PLANT			620	569	925	344,080
OTHER SCHOOL LEVEL SUPPORT SERVICES			293	269	219	162,489
TOTAL SCHOOL COSTS			8,938	8,416	8,524	4,959,068
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,025	4,138	4,051	2,208,175
ESOL PROGRAM			4,506	4,011	4,912	128,646
EXCEPTIONAL PROGRAMS			7,596	6,903	7,559	659,667
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,203	4,585	4,833	2,987,248
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,161	1,191	991	896,264
CONTRACTED INSTRUCTIONAL SERVICES			425	381	222	176,409
SCHOOL ADMINISTRATION			724	598	582	300,198
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			278	284	234	115,296
FOOD SERVICE			551	539	518	228,532
OPERATION AND MAINTENANCE OF PLANT			620	569	925	257,300
OTHER SCHOOL LEVEL SUPPORT SERVICES			339	269	219	140,409
TOTAL SCHOOL COSTS			12,301	8,416	8,524	5,101,656
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,545	4,138	4,051	1,563,906
ESOL PROGRAM			5,433	4,011	4,912	208,428
EXCEPTIONAL PROGRAMS			12,881	6,903	7,559	1,214,914
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,910	4,585	4,833	4,123,076
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			531	1,191	991	560,355
CONTRACTED INSTRUCTIONAL SERVICES			201	381	222	211,838
SCHOOL ADMINISTRATION			412	598	582	433,995
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			158	284	234	166,535
FOOD SERVICE			551	539	518	581,175
OPERATION AND MAINTENANCE OF PLANT			302	569	925	318,298
OTHER SCHOOL LEVEL SUPPORT SERVICES			229	269	219	241,180
TOTAL SCHOOL COSTS			6,294	8,416	8,524	6,636,452
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,769	4,138	4,051	2,996,561
BASIC PROGRAMS			3,348	4,011	4,912	386,408
ESOL PROGRAM			5,138	6,903	7,559	740,107
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,693	4,585	4,833	4,360,868
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,016	1,191	991	944,459
CONTRACTED INSTRUCTIONAL SERVICES			343	381	222	318,883
SCHOOL ADMINISTRATION			754	598	582	700,397
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			482	284	234	448,028
FOOD SERVICE			551	539	518	512,082
OPERATION AND MAINTENANCE OF PLANT			580	569	925	539,188
OTHER SCHOOL LEVEL SUPPORT SERVICES			276	269	219	256,490
TOTAL SCHOOL COSTS			8,695	8,416	8,524	8,080,395
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,674	4,138	4,051	2,539,620
BASIC PROGRAMS			3,730	4,011	4,912	1,035,057
ESOL PROGRAM			7,261	6,903	7,559	786,191
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,190	4,585	4,833	3,932,510
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,041	1,191	991	976,771
CONTRACTED INSTRUCTIONAL SERVICES			332	381	222	311,280
SCHOOL ADMINISTRATION			503	598	582	472,003
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			315	284	234	295,819
FOOD SERVICE			551	539	518	517,224
OPERATION AND MAINTENANCE OF PLANT			349	569	925	327,488
OTHER SCHOOL LEVEL SUPPORT SERVICES			255	269	219	239,028
TOTAL SCHOOL COSTS			7,536	8,416	8,524	7,072,123
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,158	4,138	4,051	2,232,916
ESOL PROGRAM			3,426	4,011	4,912	1,123,662
EXCEPTIONAL PROGRAMS			7,844	6,903	7,559	575,932
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,984	4,585	4,833	2,402,486
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,252	1,191	991	603,786
CONTRACTED INSTRUCTIONAL SERVICES			485	381	222	233,680
SCHOOL ADMINISTRATION			721	598	582	347,711
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			263	284	234	126,844
FOOD SERVICE			551	539	518	265,660
OPERATION AND MAINTENANCE OF PLANT			473	569	925	227,948
OTHER SCHOOL LEVEL SUPPORT SERVICES			280	269	219	134,994
TOTAL SCHOOL COSTS			9,009	8,416	8,524	4,343,109
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,856	4,138	4,051	1,550,673
BASIC PROGRAMS			4,043	4,011	4,912	422,789
ESOL PROGRAM			7,377	6,903	7,559	429,024
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,808	4,585	4,833	9,947,961
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			929	1,191	991	2,425,810
CONTRACTED INSTRUCTIONAL SERVICES			428	381	222	1,116,783
SCHOOL ADMINISTRATION			521	598	582	1,362,140
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			271	284	234	708,890
FOOD SERVICE			514	539	518	1,343,763
OPERATION AND MAINTENANCE OF PLANT			641	569	925	1,675,164
OTHER SCHOOL LEVEL SUPPORT SERVICES			227	269	219	592,779
TOTAL SCHOOL COSTS			7,339	8,416	8,524	19,173,290
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,405	4,138	4,051	6,737,073
BASIC PROGRAMS			4,994	4,011	4,912	452,234
ESOL PROGRAM			5,425	6,903	7,559	2,460,162
EXCEPTIONAL PROGRAMS			3,323	3,673	4,201	298,492
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
SCHOOL: 1521 APOPKA HIGH						
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----	-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,690	4,585	4,833	11,472,534
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			914	1,191	991	2,841,922
CONTRACTED INSTRUCTIONAL SERVICES			388	381	222	1,207,887
SCHOOL ADMINISTRATION			455	598	582	1,414,855
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			352	284	234	1,093,124
FOOD SERVICE			540	539	518	1,679,093
OPERATION AND MAINTENANCE OF PLANT			744	569	925	2,312,871
OTHER SCHOOL LEVEL SUPPORT SERVICES			246	269	219	764,571
TOTAL SCHOOL COSTS			7,329	8,416	8,524	22,786,857
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----	-----	-----	-----	-----	-----	-----
BASIC PROGRAMS			3,453	4,138	4,051	7,935,825
ESOL PROGRAM			3,842	4,011	4,912	196,061
EXCEPTIONAL PROGRAMS			4,614	6,903	7,559	2,418,423
CAREER EDUCATION PROGRAMS			3,915	3,673	4,201	922,225
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----	-----	-----	-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,401	4,585	4,833	3,765,372
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,476	1,191	991	1,029,021
CONTRACTED INSTRUCTIONAL SERVICES			391	381	222	272,453
SCHOOL ADMINISTRATION			544	598	582	379,109
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			224	284	234	156,369
FOOD SERVICE			551	539	518	384,192
OPERATION AND MAINTENANCE OF PLANT			434	569	925	302,759
OTHER SCHOOL LEVEL SUPPORT SERVICES			284	269	219	198,145
TOTAL SCHOOL COSTS			9,305	8,416	8,524	6,487,420
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,693	4,138	4,051	2,052,276
BASIC PROGRAMS			4,254	4,011	4,912	696,253
ESOL PROGRAM			10,570	6,903	7,559	1,016,843
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,691	4,585	4,833	2,235,035
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,724	1,191	991	677,075
CONTRACTED INSTRUCTIONAL SERVICES			398	381	222	156,406
SCHOOL ADMINISTRATION			743	598	582	291,765
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			265	284	234	104,119
FOOD SERVICE			551	539	518	216,446
OPERATION AND MAINTENANCE OF PLANT			644	569	925	252,760
OTHER SCHOOL LEVEL SUPPORT SERVICES			306	269	219	120,036
TOTAL SCHOOL COSTS			10,322	8,416	8,524	4,053,642
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,467	4,138	4,051	1,165,082
BASIC PROGRAMS			4,090	4,011	4,912	407,705
ESOL PROGRAM			8,285	6,903	7,559	662,248
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
SCHOOL: 1542 WEKIVA HIGH						
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,891	4,585	4,833	8,221,345
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,048	1,191	991	2,215,244
CONTRACTED INSTRUCTIONAL SERVICES			407	381	222	859,109
SCHOOL ADMINISTRATION			528	598	582	1,115,037
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			273	284	234	577,067
FOOD SERVICE			538	539	518	1,137,620
OPERATION AND MAINTENANCE OF PLANT			594	569	925	1,255,955
OTHER SCHOOL LEVEL SUPPORT SERVICES			229	269	219	484,273
TOTAL SCHOOL COSTS			7,508	8,416	8,524	15,865,650
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
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BASIC PROGRAMS			3,567	4,138	4,051	5,595,917
ESOL PROGRAM			3,973	4,011	4,912	258,963
EXCEPTIONAL PROGRAMS			5,180	6,903	7,559	1,936,513
CAREER EDUCATION PROGRAMS			4,075	3,673	4,201	429,952
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,773	4,585	4,833	5,292,625
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,236	1,191	991	1,369,987
CONTRACTED INSTRUCTIONAL SERVICES			360	381	222	398,926
SCHOOL ADMINISTRATION			651	598	582	722,069
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			293	284	234	325,145
FOOD SERVICE			551	539	518	611,144
OPERATION AND MAINTENANCE OF PLANT			629	569	925	697,051
OTHER SCHOOL LEVEL SUPPORT SERVICES			281	269	219	311,062
TOTAL SCHOOL COSTS			8,774	8,416	8,524	9,728,009
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,135	4,138	4,051	3,053,343
BASIC PROGRAMS			5,578	4,011	4,912	572,894
ESOL PROGRAM			6,226	6,903	7,559	1,666,388
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,349	4,585	4,833	4,146,508
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,126	1,191	991	1,073,761
CONTRACTED INSTRUCTIONAL SERVICES			390	381	222	372,242
SCHOOL ADMINISTRATION			505	598	582	481,157
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			304	284	234	290,236
FOOD SERVICE			551	539	518	525,441
OPERATION AND MAINTENANCE OF PLANT			455	569	925	433,512
OTHER SCHOOL LEVEL SUPPORT SERVICES			264	269	219	251,559
TOTAL SCHOOL COSTS			7,944	8,416	8,524	7,574,416
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,320	4,138	4,051	2,241,938
BASIC PROGRAMS			3,475	4,011	4,912	1,189,696
ESOL PROGRAM			7,762	6,903	7,559	714,874
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			17,912	4,585	4,833	2,455,170
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			11,247	1,191	991	1,541,658
CONTRACTED INSTRUCTIONAL SERVICES			4,441	381	222	608,673
SCHOOL ADMINISTRATION			3,807	598	582	521,761
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,035	284	234	141,907
FOOD SERVICE			551	539	518	75,523
OPERATION AND MAINTENANCE OF PLANT			2,252	569	925	308,718
OTHER SCHOOL LEVEL SUPPORT SERVICES			876	269	219	120,124
TOTAL SCHOOL COSTS			42,121	8,416	8,524	5,773,534
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			24,439	4,138	4,051	24,683
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			17,863	6,903	7,559	2,430,487
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,526	4,585	4,833	3,125,466
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			780	1,191	991	538,797
CONTRACTED INSTRUCTIONAL SERVICES			279	381	222	192,834
SCHOOL ADMINISTRATION			542	598	582	374,551
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			323	284	234	222,858
FOOD SERVICE			551	539	518	380,605
OPERATION AND MAINTENANCE OF PLANT			529	569	925	365,281
OTHER SCHOOL LEVEL SUPPORT SERVICES			245	269	219	169,421
TOTAL SCHOOL COSTS			7,775	8,416	8,524	5,369,813
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,381	4,138	4,051	2,490,735
BASIC PROGRAMS			3,735	4,011	4,912	199,200
ESOL PROGRAM			6,335	6,903	7,559	435,531
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,516	4,585	4,833	2,933,705
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,393	1,191	991	740,872
CONTRACTED INSTRUCTIONAL SERVICES			324	381	222	172,057
SCHOOL ADMINISTRATION			650	598	582	345,755
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			253	284	234	134,517
FOOD SERVICE			551	539	518	293,095
OPERATION AND MAINTENANCE OF PLANT			611	569	925	324,896
OTHER SCHOOL LEVEL SUPPORT SERVICES			276	269	219	147,009
TOTAL SCHOOL COSTS			9,574	8,416	8,524	5,091,906
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,693	4,138	4,051	1,845,287
BASIC PROGRAMS			3,943	4,011	4,912	52,797
ESOL PROGRAM			8,268	6,903	7,559	1,035,621
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
SCHOOL: 1581 ORANGE TECHNICAL COLLEGE ORLANDO CAMPUS						
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			121,997	4,585	4,833	855,201
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			291,428	1,191	991	2,042,911
CONTRACTED INSTRUCTIONAL SERVICES			9,252	381	222	64,856
SCHOOL ADMINISTRATION			224,054	598	582	1,570,616
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			24,661	284	234	172,872
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			106,485	569	925	746,461
OTHER SCHOOL LEVEL SUPPORT SERVICES			39,383	269	219	276,074
TOTAL SCHOOL COSTS			817,260	8,416	8,524	5,728,991
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----	-----	-----	-----	-----	-----	-----
BASIC PROGRAMS			4,504,178	4,138	4,051	810,752
ESOL PROGRAM			0	4,011	4,912	0
EXCEPTIONAL PROGRAMS			192	6,903	7,559	23
CAREER EDUCATION PROGRAMS			6,621	3,673	4,201	44,426
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,363	4,585	4,833	4,017,789
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			867	1,191	991	798,508
CONTRACTED INSTRUCTIONAL SERVICES			269	381	222	247,533
SCHOOL ADMINISTRATION			407	598	582	375,016
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			165	284	234	151,486
FOOD SERVICE			551	539	518	507,497
OPERATION AND MAINTENANCE OF PLANT			420	569	925	386,797
OTHER SCHOOL LEVEL SUPPORT SERVICES			232	269	219	213,734
TOTAL SCHOOL COSTS			7,274	8,416	8,524	6,698,360
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,084	4,138	4,051	2,872,267
BASIC PROGRAMS			3,629	4,011	4,912	338,295
ESOL PROGRAM			6,493	6,903	7,559	807,227
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,451	4,585	4,833	3,813,395
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,013	1,191	991	708,765
CONTRACTED INSTRUCTIONAL SERVICES			328	381	222	229,224
SCHOOL ADMINISTRATION			486	598	582	340,030
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			196	284	234	137,357
FOOD SERVICE			551	539	518	385,548
OPERATION AND MAINTENANCE OF PLANT			488	569	925	341,665
OTHER SCHOOL LEVEL SUPPORT SERVICES			294	269	219	205,495
TOTAL SCHOOL COSTS			8,807	8,416	8,524	6,161,479
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,839	4,138	4,051	2,196,679
ESOL PROGRAM			4,182	4,011	4,912	412,863
EXCEPTIONAL PROGRAMS			8,196	6,903	7,559	1,203,853
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,113	4,585	4,833	3,489,770
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,724	1,191	991	846,069
CONTRACTED INSTRUCTIONAL SERVICES			460	381	222	225,622
SCHOOL ADMINISTRATION			693	598	582	340,035
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			324	284	234	159,091
FOOD SERVICE			551	539	518	270,412
OPERATION AND MAINTENANCE OF PLANT			667	569	925	327,343
OTHER SCHOOL LEVEL SUPPORT SERVICES			345	269	219	169,055
TOTAL SCHOOL COSTS			11,877	8,416	8,524	5,827,397
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,971	4,138	4,051	1,640,795
BASIC PROGRAMS			4,172	4,011	4,912	190,091
ESOL PROGRAM			14,429	6,903	7,559	1,658,884
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,906	4,585	4,833	2,919,778
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,656	1,191	991	818,788
CONTRACTED INSTRUCTIONAL SERVICES			415	381	222	204,940
SCHOOL ADMINISTRATION			765	598	582	378,388
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			204	284	234	100,632
FOOD SERVICE			551	539	518	272,446
OPERATION AND MAINTENANCE OF PLANT			530	569	925	261,809
OTHER SCHOOL LEVEL SUPPORT SERVICES			293	269	219	144,784
TOTAL SCHOOL COSTS			10,320	8,416	8,524	5,101,565
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,514	4,138	4,051	1,881,894
BASIC PROGRAMS			4,627	4,011	4,912	321,003
ESOL PROGRAM			8,562	6,903	7,559	716,881
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,517	4,585	4,833	3,715,153
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,123	1,191	991	923,408
CONTRACTED INSTRUCTIONAL SERVICES			300	381	222	246,923
SCHOOL ADMINISTRATION			528	598	582	434,388
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			206	284	234	169,114
FOOD SERVICE			551	539	518	453,301
OPERATION AND MAINTENANCE OF PLANT			474	569	925	389,468
OTHER SCHOOL LEVEL SUPPORT SERVICES			255	269	219	209,517
TOTAL SCHOOL COSTS			7,954	8,416	8,524	6,541,272
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,279	4,138	4,051	2,730,452
BASIC PROGRAMS			3,820	4,011	4,912	360,658
ESOL PROGRAM			6,930	6,903	7,559	624,043
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,979	4,585	4,833	4,156,371
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,194	1,191	991	996,556
CONTRACTED INSTRUCTIONAL SERVICES			340	381	222	284,113
SCHOOL ADMINISTRATION			415	598	582	346,751
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			328	284	234	273,431
FOOD SERVICE			551	539	518	460,059
OPERATION AND MAINTENANCE OF PLANT			381	569	925	318,071
OTHER SCHOOL LEVEL SUPPORT SERVICES			282	269	219	235,020
TOTAL SCHOOL COSTS			8,470	8,416	8,524	7,070,372
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,338	4,138	4,051	1,893,623
BASIC PROGRAMS			5,137	4,011	4,912	1,542,007
ESOL PROGRAM			7,343	6,903	7,559	720,741
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,094	4,585	4,833	13,396,951
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			902	1,191	991	2,950,073
CONTRACTED INSTRUCTIONAL SERVICES			380	381	222	1,243,222
SCHOOL ADMINISTRATION			356	598	582	1,165,925
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			296	284	234	967,638
FOOD SERVICE			525	539	518	1,716,596
OPERATION AND MAINTENANCE OF PLANT			597	569	925	1,953,405
OTHER SCHOOL LEVEL SUPPORT SERVICES			258	269	219	844,196
TOTAL SCHOOL COSTS			7,408	8,416	8,524	24,238,006
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,866	4,138	4,051	8,792,505
BASIC PROGRAMS			4,215	4,011	4,912	342,466
ESOL PROGRAM			5,059	6,903	7,559	3,472,041
EXCEPTIONAL PROGRAMS			3,435	3,673	4,201	789,939
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,516	4,585	4,833	10,792,643
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			889	1,191	991	2,728,315
CONTRACTED INSTRUCTIONAL SERVICES			272	381	222	833,511
SCHOOL ADMINISTRATION			485	598	582	1,489,650
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			440	284	234	1,349,333
FOOD SERVICE			525	539	518	1,612,454
OPERATION AND MAINTENANCE OF PLANT			511	569	925	1,569,015
OTHER SCHOOL LEVEL SUPPORT SERVICES			228	269	219	698,253
TOTAL SCHOOL COSTS			6,866	8,416	8,524	21,073,174
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,185	4,138	4,051	7,064,728
BASIC PROGRAMS			3,654	4,011	4,912	929,987
ESOL PROGRAM			5,112	6,903	7,559	2,448,532
EXCEPTIONAL PROGRAMS			2,965	3,673	4,201	349,396
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,633	4,585	4,833	11,873,435
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			872	1,191	991	2,848,345
CONTRACTED INSTRUCTIONAL SERVICES			357	381	222	1,165,256
SCHOOL ADMINISTRATION			454	598	582	1,484,110
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			251	284	234	820,993
FOOD SERVICE			537	539	518	1,753,751
OPERATION AND MAINTENANCE OF PLANT			549	569	925	1,792,899
OTHER SCHOOL LEVEL SUPPORT SERVICES			279	269	219	912,138
TOTAL SCHOOL COSTS			6,932	8,416	8,524	22,650,927
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,472	4,138	4,051	8,242,421
BASIC PROGRAMS			3,366	4,011	4,912	814,699
ESOL PROGRAM			4,790	6,903	7,559	2,272,795
EXCEPTIONAL PROGRAMS			3,066	3,673	4,201	543,520
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,325	4,585	4,833	12,484,813
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			829	1,191	991	3,112,105
CONTRACTED INSTRUCTIONAL SERVICES			259	381	222	970,724
SCHOOL ADMINISTRATION			454	598	582	1,704,326
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			230	284	234	863,741
FOOD SERVICE			544	539	518	2,041,997
OPERATION AND MAINTENANCE OF PLANT			452	569	925	1,697,704
OTHER SCHOOL LEVEL SUPPORT SERVICES			214	269	219	803,383
TOTAL SCHOOL COSTS			6,307	8,416	8,524	23,678,793
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,165	4,138	4,051	8,269,023
BASIC PROGRAMS			2,785	4,011	4,912	1,418,818
ESOL PROGRAM			4,830	6,903	7,559	2,251,197
EXCEPTIONAL PROGRAMS			3,276	3,673	4,201	545,775
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,573	4,585	4,833	4,981,132
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,291	1,191	991	1,406,179
CONTRACTED INSTRUCTIONAL SERVICES			421	381	222	458,885
SCHOOL ADMINISTRATION			558	598	582	607,989
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			248	284	234	269,992
FOOD SERVICE			551	539	518	600,622
OPERATION AND MAINTENANCE OF PLANT			567	569	925	618,008
OTHER SCHOOL LEVEL SUPPORT SERVICES			253	269	219	276,010
TOTAL SCHOOL COSTS			8,462	8,416	8,524	9,218,817
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,801	4,138	4,051	3,076,506
BASIC PROGRAMS			4,282	4,011	4,912	147,783
ESOL PROGRAM			7,156	6,903	7,559	1,756,843
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,057	4,585	4,833	4,919,702
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,250	1,191	991	1,516,209
CONTRACTED INSTRUCTIONAL SERVICES			401	381	222	486,593
SCHOOL ADMINISTRATION			545	598	582	661,503
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			224	284	234	271,496
FOOD SERVICE			552	539	518	668,824
OPERATION AND MAINTENANCE OF PLANT			666	569	925	807,102
OTHER SCHOOL LEVEL SUPPORT SERVICES			263	269	219	319,060
TOTAL SCHOOL COSTS			7,958	8,416	8,524	9,650,489
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,435	4,138	4,051	3,084,502
BASIC PROGRAMS			4,504	4,011	4,912	245,185
ESOL PROGRAM			6,109	6,903	7,559	1,590,015
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,277	4,585	4,833	3,837,198
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,068	1,191	991	958,100
CONTRACTED INSTRUCTIONAL SERVICES			320	381	222	286,792
SCHOOL ADMINISTRATION			752	598	582	675,067
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			188	284	234	168,537
FOOD SERVICE			551	539	518	494,745
OPERATION AND MAINTENANCE OF PLANT			817	569	925	733,264
OTHER SCHOOL LEVEL SUPPORT SERVICES			259	269	219	231,964
TOTAL SCHOOL COSTS			8,232	8,416	8,524	7,385,667
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,750	4,138	4,051	2,609,149
BASIC PROGRAMS			4,206	4,011	4,912	185,520
ESOL PROGRAM			6,622	6,903	7,559	1,042,529
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			37	4,585	4,833	1,462
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			62	1,191	991	2,435
CONTRACTED INSTRUCTIONAL SERVICES			7,230	381	222	284,785
SCHOOL ADMINISTRATION			5	598	582	186
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			51	284	234	2,002
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			0	569	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			88	269	219	3,476
TOTAL SCHOOL COSTS			7,473	8,416	8,524	294,346
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			34	4,138	4,051	1,273
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			106	6,903	7,559	189
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,892	4,585	4,833	5,384,563
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			962	1,191	991	1,331,278
CONTRACTED INSTRUCTIONAL SERVICES			264	381	222	364,965
SCHOOL ADMINISTRATION			522	598	582	722,647
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			283	284	234	391,262
FOOD SERVICE			552	539	518	763,177
OPERATION AND MAINTENANCE OF PLANT			604	569	925	835,179
OTHER SCHOOL LEVEL SUPPORT SERVICES			234	269	219	324,406
TOTAL SCHOOL COSTS			7,313	8,416	8,524	10,117,477
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,605	4,138	4,051	4,058,816
ESOL PROGRAM			5,969	4,011	4,912	122,120
EXCEPTIONAL PROGRAMS			5,073	6,903	7,559	1,203,627
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,909	4,585	4,833	4,367,173
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			891	1,191	991	995,791
CONTRACTED INSTRUCTIONAL SERVICES			301	381	222	335,797
SCHOOL ADMINISTRATION			670	598	582	748,822
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			237	284	234	264,889
FOOD SERVICE			551	539	518	615,866
OPERATION AND MAINTENANCE OF PLANT			582	569	925	649,707
OTHER SCHOOL LEVEL SUPPORT SERVICES			244	269	219	272,026
TOTAL SCHOOL COSTS			7,385	8,416	8,524	8,250,071
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,557	4,138	4,051	2,897,908
ESOL PROGRAM			4,337	4,011	4,912	380,580
EXCEPTIONAL PROGRAMS			5,074	6,903	7,559	1,088,685
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,769	4,585	4,833	3,446,752
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,117	1,191	991	807,166
CONTRACTED INSTRUCTIONAL SERVICES			298	381	222	215,539
SCHOOL ADMINISTRATION			468	598	582	337,972
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			570	284	234	411,905
FOOD SERVICE			551	539	518	398,311
OPERATION AND MAINTENANCE OF PLANT			485	569	925	350,735
OTHER SCHOOL LEVEL SUPPORT SERVICES			264	269	219	191,155
TOTAL SCHOOL COSTS			8,522	8,416	8,524	6,159,535
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,388	4,138	4,051	1,833,294
BASIC PROGRAMS			3,733	4,011	4,912	588,483
ESOL PROGRAM			6,958	6,903	7,559	1,024,975
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,858	4,585	4,833	4,681,979
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,090	1,191	991	1,050,417
CONTRACTED INSTRUCTIONAL SERVICES			315	381	222	303,879
SCHOOL ADMINISTRATION			418	598	582	403,245
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			239	284	234	230,390
FOOD SERVICE			551	539	518	531,106
OPERATION AND MAINTENANCE OF PLANT			416	569	925	400,863
OTHER SCHOOL LEVEL SUPPORT SERVICES			270	269	219	260,256
TOTAL SCHOOL COSTS			8,157	8,416	8,524	7,862,135
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,618	4,138	4,051	3,162,674
BASIC PROGRAMS			4,014	4,011	4,912	702,579
ESOL PROGRAM			7,864	6,903	7,559	816,726
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,959	4,585	4,833	5,801,308
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			790	1,191	991	923,949
CONTRACTED INSTRUCTIONAL SERVICES			326	381	222	381,598
SCHOOL ADMINISTRATION			394	598	582	461,092
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			174	284	234	203,767
FOOD SERVICE			551	539	518	644,667
OPERATION AND MAINTENANCE OF PLANT			397	569	925	464,423
OTHER SCHOOL LEVEL SUPPORT SERVICES			279	269	219	326,351
TOTAL SCHOOL COSTS			7,870	8,416	8,524	9,207,155
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,401	4,138	4,051	4,055,833
BASIC PROGRAMS			4,265	4,011	4,912	221,503
ESOL PROGRAM			7,766	6,903	7,559	1,523,972
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
SCHOOL: 1752 VISTA LAKES ELEMENTARY						
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,609	4,585	4,833	4,119,400
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,234	1,191	991	906,589
CONTRACTED INSTRUCTIONAL SERVICES			387	381	222	284,394
SCHOOL ADMINISTRATION			575	598	582	422,081
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			251	284	234	184,473
FOOD SERVICE			551	539	518	404,747
OPERATION AND MAINTENANCE OF PLANT			547	569	925	401,477
OTHER SCHOOL LEVEL SUPPORT SERVICES			298	269	219	218,576
TOTAL SCHOOL COSTS			9,452	8,416	8,524	6,941,737
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----	-----	---	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,841	4,138	4,051	2,540,973
BASIC PROGRAMS			4,304	4,011	4,912	371,903
ESOL PROGRAM			9,792	6,903	7,559	1,206,524
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,623	4,585	4,833	8,203,620
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			730	1,191	991	1,652,134
CONTRACTED INSTRUCTIONAL SERVICES			328	381	222	742,369
SCHOOL ADMINISTRATION			402	598	582	910,801
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			186	284	234	420,788
FOOD SERVICE			552	539	518	1,249,986
OPERATION AND MAINTENANCE OF PLANT			496	569	925	1,122,747
OTHER SCHOOL LEVEL SUPPORT SERVICES			237	269	219	537,032
TOTAL SCHOOL COSTS			6,554	8,416	8,524	14,839,477
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,296	4,138	4,051	5,377,793
ESOL PROGRAM			3,998	4,011	4,912	997,488
EXCEPTIONAL PROGRAMS			4,772	6,903	7,559	1,828,339
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1763 AVALON MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,421	4,585	4,833	4,419,182
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,112	1,191	991	1,111,641
CONTRACTED INSTRUCTIONAL SERVICES			275	381	222	274,420
SCHOOL ADMINISTRATION			566	598	582	566,220
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			220	284	234	219,426
FOOD SERVICE			552	539	518	551,316
OPERATION AND MAINTENANCE OF PLANT			793	569	925	792,928
OTHER SCHOOL LEVEL SUPPORT SERVICES			266	269	219	265,435
TOTAL SCHOOL COSTS			8,205	8,416	8,524	8,200,568
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,053	4,138	4,051	2,729,422
BASIC PROGRAMS			5,719	4,011	4,912	168,720
ESOL PROGRAM			5,129	6,903	7,559	1,521,040
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,547	4,585	4,833	4,703,128
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			957	1,191	991	811,659
CONTRACTED INSTRUCTIONAL SERVICES			305	381	222	258,574
SCHOOL ADMINISTRATION			452	598	582	383,295
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			281	284	234	237,943
FOOD SERVICE			551	539	518	467,396
OPERATION AND MAINTENANCE OF PLANT			412	569	925	349,093
OTHER SCHOOL LEVEL SUPPORT SERVICES			280	269	219	237,780
TOTAL SCHOOL COSTS			8,785	8,416	8,524	7,448,868
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,825	4,138	4,051	2,783,778
BASIC PROGRAMS			4,241	4,011	4,912	248,007
ESOL PROGRAM			7,867	6,903	7,559	1,671,343
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,561	4,585	4,833	4,092,025
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			882	1,191	991	791,112
CONTRACTED INSTRUCTIONAL SERVICES			329	381	222	295,111
SCHOOL ADMINISTRATION			501	598	582	449,561
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			302	284	234	270,915
FOOD SERVICE			551	539	518	494,496
OPERATION AND MAINTENANCE OF PLANT			441	569	925	395,510
OTHER SCHOOL LEVEL SUPPORT SERVICES			261	269	219	234,208
TOTAL SCHOOL COSTS			7,828	8,416	8,524	7,022,938
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,261	4,138	4,051	2,472,056
BASIC PROGRAMS			3,610	4,011	4,912	702,074
ESOL PROGRAM			7,486	6,903	7,559	917,895
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,684	4,585	4,833	5,776,001
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			831	1,191	991	1,024,353
CONTRACTED INSTRUCTIONAL SERVICES			309	381	222	381,495
SCHOOL ADMINISTRATION			457	598	582	563,994
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			244	284	234	301,380
FOOD SERVICE			551	539	518	679,989
OPERATION AND MAINTENANCE OF PLANT			394	569	925	485,808
OTHER SCHOOL LEVEL SUPPORT SERVICES			267	269	219	329,222
TOTAL SCHOOL COSTS			7,737	8,416	8,524	9,542,242
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,145	4,138	4,051	3,686,509
BASIC PROGRAMS			3,483	4,011	4,912	348,254
ESOL PROGRAM			7,143	6,903	7,559	1,741,238
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,155	4,585	4,833	8,003,242
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			950	1,191	991	1,830,585
CONTRACTED INSTRUCTIONAL SERVICES			304	381	222	586,052
SCHOOL ADMINISTRATION			481	598	582	927,109
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			330	284	234	635,021
FOOD SERVICE			509	539	518	981,283
OPERATION AND MAINTENANCE OF PLANT			620	569	925	1,194,153
OTHER SCHOOL LEVEL SUPPORT SERVICES			245	269	219	472,500
TOTAL SCHOOL COSTS			7,594	8,416	8,524	14,629,945
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,697	4,138	4,051	5,183,320
ESOL PROGRAM			4,483	4,011	4,912	191,351
EXCEPTIONAL PROGRAMS			5,812	6,903	7,559	2,275,770
CAREER EDUCATION PROGRAMS			3,916	3,673	4,201	352,801
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,791	4,585	4,833	1,165,152
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,340	1,191	991	573,062
CONTRACTED INSTRUCTIONAL SERVICES			487	381	222	83,527
SCHOOL ADMINISTRATION			1,652	598	582	283,524
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			636	284	234	109,176
FOOD SERVICE			532	539	518	91,313
OPERATION AND MAINTENANCE OF PLANT			1,344	569	925	230,557
OTHER SCHOOL LEVEL SUPPORT SERVICES			395	269	219	67,776
TOTAL SCHOOL COSTS			15,177	8,416	8,524	2,604,087
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,771	4,138	4,051	879,359
BASIC PROGRAMS			5,510	4,011	4,912	24,298
ESOL PROGRAM			7,384	6,903	7,559	213,091
EXCEPTIONAL PROGRAMS			5,735	3,673	4,201	48,404
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,354	4,585	4,833	3,197,083
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			724	1,191	991	531,338
CONTRACTED INSTRUCTIONAL SERVICES			256	381	222	188,187
SCHOOL ADMINISTRATION			610	598	582	447,700
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			215	284	234	157,942
FOOD SERVICE			551	539	518	404,654
OPERATION AND MAINTENANCE OF PLANT			258	569	925	189,513
OTHER SCHOOL LEVEL SUPPORT SERVICES			241	269	219	176,789
TOTAL SCHOOL COSTS			7,209	8,416	8,524	5,293,206
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,152	4,138	4,051	2,198,064
BASIC PROGRAMS			3,820	4,011	4,912	385,573
ESOL PROGRAM			5,900	6,903	7,559	613,446
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,424	4,585	4,833	5,069,913
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			934	1,191	991	1,070,245
CONTRACTED INSTRUCTIONAL SERVICES			419	381	222	479,595
SCHOOL ADMINISTRATION			385	598	582	440,686
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			202	284	234	231,211
FOOD SERVICE			551	539	518	631,547
OPERATION AND MAINTENANCE OF PLANT			335	569	925	383,933
OTHER SCHOOL LEVEL SUPPORT SERVICES			253	269	219	290,176
TOTAL SCHOOL COSTS			7,503	8,416	8,524	8,597,306
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,212	4,138	4,051	3,120,577
BASIC PROGRAMS			3,565	4,011	4,912	877,270
ESOL PROGRAM			6,740	6,903	7,559	1,072,066
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,820	4,585	4,833	1,932,179
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,651	1,191	991	655,037
CONTRACTED INSTRUCTIONAL SERVICES			488	381	222	120,484
SCHOOL ADMINISTRATION			1,117	598	582	276,116
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			388	284	234	95,947
FOOD SERVICE			528	539	518	130,513
OPERATION AND MAINTENANCE OF PLANT			1,160	569	925	286,652
OTHER SCHOOL LEVEL SUPPORT SERVICES			361	269	219	89,165
TOTAL SCHOOL COSTS			14,513	8,416	8,524	3,586,093
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,488	4,138	4,051	1,470,049
BASIC PROGRAMS			7,289	4,011	4,912	36,445
ESOL PROGRAM			8,845	6,903	7,559	369,354
EXCEPTIONAL PROGRAMS			14,083	3,673	4,201	56,331
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,692	4,585	4,833	3,325,707
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			255	1,191	991	229,576
CONTRACTED INSTRUCTIONAL SERVICES			160	381	222	143,812
SCHOOL ADMINISTRATION			10	598	582	9,138
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			153	284	234	138,211
FOOD SERVICE			551	539	518	496,409
OPERATION AND MAINTENANCE OF PLANT			267	569	925	240,078
OTHER SCHOOL LEVEL SUPPORT SERVICES			247	269	219	222,617
TOTAL SCHOOL COSTS			5,335	8,416	8,524	4,805,548
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,387	4,138	4,051	2,440,404
BASIC PROGRAMS			4,330	4,011	4,912	145,487
ESOL PROGRAM			5,050	6,903	7,559	739,816
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,686	4,585	4,833	4,125,580
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			862	1,191	991	758,915
CONTRACTED INSTRUCTIONAL SERVICES			339	381	222	298,884
SCHOOL ADMINISTRATION			528	598	582	465,291
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			233	284	234	204,733
FOOD SERVICE			551	539	518	485,414
OPERATION AND MAINTENANCE OF PLANT			448	569	925	394,485
OTHER SCHOOL LEVEL SUPPORT SERVICES			266	269	219	233,964
TOTAL SCHOOL COSTS			7,913	8,416	8,524	6,967,266
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,391	4,138	4,051	3,032,287
BASIC PROGRAMS			3,957	4,011	4,912	113,930
ESOL PROGRAM			6,078	6,903	7,559	979,363
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,496	4,585	4,833	3,575,590
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			261	1,191	991	266,639
CONTRACTED INSTRUCTIONAL SERVICES			162	381	222	165,994
SCHOOL ADMINISTRATION			10	598	582	10,256
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			153	284	234	156,825
FOOD SERVICE			552	539	518	564,515
OPERATION AND MAINTENANCE OF PLANT			167	569	925	170,762
OTHER SCHOOL LEVEL SUPPORT SERVICES			230	269	219	235,522
TOTAL SCHOOL COSTS			5,031	8,416	8,524	5,146,103
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,244	4,138	4,051	2,394,944
BASIC PROGRAMS			4,218	4,011	4,912	469,631
ESOL PROGRAM			4,106	6,903	7,559	711,015
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,339	4,585	4,833	6,897,980
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			916	1,191	991	1,891,774
CONTRACTED INSTRUCTIONAL SERVICES			306	381	222	631,853
SCHOOL ADMINISTRATION			536	598	582	1,107,125
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			330	284	234	682,715
FOOD SERVICE			545	539	518	1,125,254
OPERATION AND MAINTENANCE OF PLANT			531	569	925	1,096,178
OTHER SCHOOL LEVEL SUPPORT SERVICES			235	269	219	486,546
TOTAL SCHOOL COSTS			6,738	8,416	8,524	13,919,425
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,142	4,138	4,051	4,395,351
BASIC PROGRAMS			3,233	4,011	4,912	509,585
ESOL PROGRAM			4,311	6,903	7,559	1,325,339
EXCEPTIONAL PROGRAMS			3,304	3,673	4,201	667,705
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,171	4,585	4,833	5,577,234
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,014	1,191	991	1,356,070
CONTRACTED INSTRUCTIONAL SERVICES			306	381	222	409,415
SCHOOL ADMINISTRATION			497	598	582	664,071
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			205	284	234	274,062
FOOD SERVICE			552	539	518	737,837
OPERATION AND MAINTENANCE OF PLANT			500	569	925	668,554
OTHER SCHOOL LEVEL SUPPORT SERVICES			234	269	219	313,150
TOTAL SCHOOL COSTS			7,479	8,416	8,524	10,000,393
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,834	4,138	4,051	3,819,962
BASIC PROGRAMS			4,542	4,011	4,912	195,482
ESOL PROGRAM			5,247	6,903	7,559	1,561,790
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,631	4,585	4,833	4,203,904
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			936	1,191	991	849,889
CONTRACTED INSTRUCTIONAL SERVICES			291	381	222	264,088
SCHOOL ADMINISTRATION			537	598	582	487,738
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			276	284	234	250,189
FOOD SERVICE			551	539	518	500,295
OPERATION AND MAINTENANCE OF PLANT			285	569	925	258,287
OTHER SCHOOL LEVEL SUPPORT SERVICES			249	269	219	226,131
TOTAL SCHOOL COSTS			7,756	8,416	8,524	7,040,521
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,267	4,138	4,051	2,663,896
ESOL PROGRAM			3,695	4,011	4,912	519,608
EXCEPTIONAL PROGRAMS			7,145	6,903	7,559	1,020,400
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,945	4,585	4,833	5,286,171
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			970	1,191	991	1,299,517
CONTRACTED INSTRUCTIONAL SERVICES			279	381	222	374,290
SCHOOL ADMINISTRATION			601	598	582	805,620
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			190	284	234	254,367
FOOD SERVICE			552	539	518	739,545
OPERATION AND MAINTENANCE OF PLANT			638	569	925	855,281
OTHER SCHOOL LEVEL SUPPORT SERVICES			263	269	219	352,373
TOTAL SCHOOL COSTS			7,438	8,416	8,524	9,967,164
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,589	4,138	4,051	3,534,274
ESOL PROGRAM			4,433	4,011	4,912	735,228
EXCEPTIONAL PROGRAMS			5,363	6,903	7,559	1,016,669
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,151	4,585	4,833	3,921,553
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			957	1,191	991	903,903
CONTRACTED INSTRUCTIONAL SERVICES			340	381	222	321,428
SCHOOL ADMINISTRATION			482	598	582	455,724
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			410	284	234	387,355
FOOD SERVICE			551	539	518	520,675
OPERATION AND MAINTENANCE OF PLANT			397	569	925	374,881
OTHER SCHOOL LEVEL SUPPORT SERVICES			247	269	219	233,042
TOTAL SCHOOL COSTS			7,535	8,416	8,524	7,118,561
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,005	4,138	4,051	2,604,292
ESOL PROGRAM			3,446	4,011	4,912	576,838
EXCEPTIONAL PROGRAMS			5,821	6,903	7,559	740,423
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1951 LAKE NONA HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,405	4,585	4,833	9,669,322
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			777	1,191	991	2,206,440
CONTRACTED INSTRUCTIONAL SERVICES			350	381	222	993,977
SCHOOL ADMINISTRATION			441	598	582	1,253,524
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			292	284	234	828,833
FOOD SERVICE			528	539	518	1,499,113
OPERATION AND MAINTENANCE OF PLANT			549	569	925	1,558,118
OTHER SCHOOL LEVEL SUPPORT SERVICES			209	269	219	592,679
TOTAL SCHOOL COSTS			6,551	8,416	8,524	18,602,006
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,177	4,138	4,051	6,712,698
BASIC PROGRAMS			2,919	4,011	4,912	773,963
ESOL PROGRAM			4,937	6,903	7,559	1,807,978
EXCEPTIONAL PROGRAMS			3,943	3,673	4,201	374,683
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,947	4,585	4,833	3,566,118
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,573	1,191	991	943,043
CONTRACTED INSTRUCTIONAL SERVICES			390	381	222	233,850
SCHOOL ADMINISTRATION			677	598	582	405,981
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			286	284	234	171,586
FOOD SERVICE			551	539	518	330,454
OPERATION AND MAINTENANCE OF PLANT			508	569	925	304,726
OTHER SCHOOL LEVEL SUPPORT SERVICES			306	269	219	183,223
TOTAL SCHOOL COSTS			10,238	8,416	8,524	6,138,981
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,547	4,138	4,051	1,977,753
BASIC PROGRAMS			5,289	4,011	4,912	792,247
ESOL PROGRAM			8,535	6,903	7,559	796,118
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,356	4,585	4,833	4,083,685
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			762	1,191	991	714,873
CONTRACTED INSTRUCTIONAL SERVICES			302	381	222	283,422
SCHOOL ADMINISTRATION			467	598	582	437,437
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			212	284	234	198,944
FOOD SERVICE			551	539	518	516,679
OPERATION AND MAINTENANCE OF PLANT			367	569	925	344,485
OTHER SCHOOL LEVEL SUPPORT SERVICES			250	269	219	234,694
TOTAL SCHOOL COSTS			7,267	8,416	8,524	6,814,219
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,098	4,138	4,051	3,042,514
BASIC PROGRAMS			3,453	4,011	4,912	271,331
ESOL PROGRAM			6,607	6,903	7,559	769,840
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,585	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,191	991	0
CONTRACTED INSTRUCTIONAL SERVICES			0	381	222	0
SCHOOL ADMINISTRATION			0	598	582	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	284	234	0
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			0	569	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	269	219	0
TOTAL SCHOOL COSTS			0	8,416	8,524	0
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,138	4,051	0
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			0	6,903	7,559	0
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			0	*	*	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
SCHOOL: 5711 JONES HIGH						
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,862	4,585	4,833	5,702,932
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,343	1,191	991	1,982,350
CONTRACTED INSTRUCTIONAL SERVICES			487	381	222	719,575
SCHOOL ADMINISTRATION			732	598	582	1,080,851
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			351	284	234	517,806
FOOD SERVICE			537	539	518	792,673
OPERATION AND MAINTENANCE OF PLANT			822	569	925	1,214,393
OTHER SCHOOL LEVEL SUPPORT SERVICES			269	269	219	396,519
TOTAL SCHOOL COSTS			8,403	8,416	8,524	12,407,099
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
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BASIC PROGRAMS			3,673	4,138	4,051	4,268,234
ESOL PROGRAM			4,489	4,011	4,912	211,609
EXCEPTIONAL PROGRAMS			5,136	6,903	7,559	1,074,666
CAREER EDUCATION PROGRAMS			2,560	3,673	4,201	148,423
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,585	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,191	991	111,520
CONTRACTED INSTRUCTIONAL SERVICES			0	381	222	0
SCHOOL ADMINISTRATION			0	598	582	456
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	284	234	0
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			0	569	925	7,249
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	269	219	14,242
TOTAL SCHOOL COSTS			0	8,416	8,524	133,467
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,138	4,051	0
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			0	6,903	7,559	0
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			0	*	*	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
SCHOOL: 5783 ORANGE TECHNICAL COLLEGE WESTSIDE CAMPUS						
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			92,962	4,585	4,833	647,943
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			338,863	1,191	991	2,361,873
CONTRACTED INSTRUCTIONAL SERVICES			9,856	381	222	68,696
SCHOOL ADMINISTRATION			164,690	598	582	1,147,890
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			25,192	284	234	175,588
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			137,909	569	925	961,226
OTHER SCHOOL LEVEL SUPPORT SERVICES			36,437	269	219	253,965
TOTAL SCHOOL COSTS			805,909	8,416	8,524	5,617,181
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----	-----	-----	-----	-----	-----	-----
BASIC PROGRAMS			975,659	4,138	4,051	614,665
ESOL PROGRAM			0	4,011	4,912	0
EXCEPTIONAL PROGRAMS			432	6,903	7,559	108
CAREER EDUCATION PROGRAMS			5,447	3,673	4,201	33,170
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,737	4,585	4,833	2,710,808
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,438	1,191	991	822,651
CONTRACTED INSTRUCTIONAL SERVICES			497	381	222	284,629
SCHOOL ADMINISTRATION			603	598	582	344,830
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			307	284	234	175,444
FOOD SERVICE			551	539	518	315,365
OPERATION AND MAINTENANCE OF PLANT			408	569	925	233,194
OTHER SCHOOL LEVEL SUPPORT SERVICES			250	269	219	143,125
TOTAL SCHOOL COSTS			8,791	8,416	8,524	5,030,046
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,494	4,138	4,051	2,225,397
BASIC PROGRAMS			3,650	4,011	4,912	93,811
ESOL PROGRAM			7,634	6,903	7,559	391,600
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
SCHOOL: 5852 ORANGE TECHNICAL COLLEGE WINTER PARK CAMPUS						
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			417,931	4,585	4,833	735,558
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,403,459	1,191	991	2,470,087
CONTRACTED INSTRUCTIONAL SERVICES			31,691	381	222	55,777
SCHOOL ADMINISTRATION			853,212	598	582	1,501,653
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			77,247	284	234	135,955
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			537,044	569	925	945,197
OTHER SCHOOL LEVEL SUPPORT SERVICES			179,458	269	219	315,846
TOTAL SCHOOL COSTS			3,500,042	8,416	8,524	6,160,073
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
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BASIC PROGRAMS			535,328	4,138	4,051	733,399
ESOL PROGRAM			0	4,011	4,912	0
EXCEPTIONAL PROGRAMS			167	6,903	7,559	10
CAREER EDUCATION PROGRAMS			6,512	3,673	4,201	2,149
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,138	4,585	4,833	2,918,862
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,150	1,191	991	1,022,299
CONTRACTED INSTRUCTIONAL SERVICES			413	381	222	196,568
SCHOOL ADMINISTRATION			1,319	598	582	627,082
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			523	284	234	248,665
FOOD SERVICE			551	539	518	262,046
OPERATION AND MAINTENANCE OF PLANT			733	569	925	348,763
OTHER SCHOOL LEVEL SUPPORT SERVICES			301	269	219	143,354
TOTAL SCHOOL COSTS			12,128	8,416	8,524	5,767,639
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,275	4,138	4,051	2,041,670
ESOL PROGRAM			4,304	4,011	4,912	137,934
EXCEPTIONAL PROGRAMS			13,103	6,903	7,559	739,258
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,664	4,585	4,833	3,764,465
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,611	1,191	991	1,299,860
CONTRACTED INSTRUCTIONAL SERVICES			391	381	222	315,370
SCHOOL ADMINISTRATION			901	598	582	726,882
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			282	284	234	227,671
FOOD SERVICE			551	539	518	444,925
OPERATION AND MAINTENANCE OF PLANT			717	569	925	578,682
OTHER SCHOOL LEVEL SUPPORT SERVICES			252	269	219	203,662
TOTAL SCHOOL COSTS			9,369	8,416	8,524	7,561,517
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,212	4,138	4,051	2,727,553
ESOL PROGRAM			4,402	4,011	4,912	247,419
EXCEPTIONAL PROGRAMS			7,643	6,903	7,559	789,493
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
SCHOOL: 7001 OCVS VIRTUAL INSTRUCTION PROGRAM						
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			28	4,585	4,833	1,326
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			41	1,191	991	1,962
CONTRACTED INSTRUCTIONAL SERVICES			48	381	222	2,295
SCHOOL ADMINISTRATION			4	598	582	186
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			42	284	234	1,994
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			0	569	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			73	269	219	3,474
TOTAL SCHOOL COSTS			236	8,416	8,524	11,237
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			28	4,138	4,051	1,233
ESOL PROGRAM			0	4,011	4,912	0
EXCEPTIONAL PROGRAMS			28	6,903	7,559	93
CAREER EDUCATION PROGRAMS			0	3,673	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			2,863	4,585	4,833	4,595,762
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			492	1,191	991	789,334
CONTRACTED INSTRUCTIONAL SERVICES			1,370	381	222	2,200,186
SCHOOL ADMINISTRATION			420	598	582	673,896
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			107	284	234	172,323
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			121	569	925	194,812
OTHER SCHOOL LEVEL SUPPORT SERVICES			172	269	219	276,057
TOTAL SCHOOL COSTS			5,545	8,416	8,524	8,902,370
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			2,824	4,138	4,051	3,779,247
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			2,988	6,903	7,559	751,296
EXCEPTIONAL PROGRAMS			4,089	3,673	4,201	65,219
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			48	4,585	4,833	27
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			70	1,191	991	39
CONTRACTED INSTRUCTIONAL SERVICES			82	381	222	46
SCHOOL ADMINISTRATION			7	598	582	4
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			71	284	234	40
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			0	569	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			123	269	219	69
TOTAL SCHOOL COSTS			401	8,416	8,524	225
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			84	4,138	4,051	27
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			0	6,903	7,559	0
EXCEPTIONAL PROGRAMS			0	3,673	4,201	0
CAREER EDUCATION PROGRAMS			0	*	*	*
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			46,379	4,585	4,833	69,568
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,765	1,191	991	2,647
CONTRACTED INSTRUCTIONAL SERVICES			1,957	381	222	2,935
SCHOOL ADMINISTRATION			183	598	582	275
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,325	284	234	1,987
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			13,639	569	925	20,458
OTHER SCHOOL LEVEL SUPPORT SERVICES			2,693	269	219	4,039
TOTAL SCHOOL COSTS			67,941	8,416	8,524	101,909
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			47,103	4,138	4,051	60,292
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			0	6,903	7,559	0
EXCEPTIONAL PROGRAMS			42,164	3,673	4,201	9,276
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			245,072,221	12.67	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			1,688,416,772	87.28	22,171,281,118	86.56
LOTTERY			379,102	0.02	5,024,625	0.02
PRIVATE			668,186	0.03	19,871,211	0.08
TOTAL			1,934,536,281	100.00	25,614,001,255	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,712	4,585	4,833	762,911
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,822	1,191	991	378,734
CONTRACTED INSTRUCTIONAL SERVICES			556	381	222	43,701
SCHOOL ADMINISTRATION			630	598	582	49,478
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			224	284	234	17,577
FOOD SERVICE			0	539	518	0
OPERATION AND MAINTENANCE OF PLANT			413	569	925	32,431
OTHER SCHOOL LEVEL SUPPORT SERVICES			434	269	219	34,089
TOTAL SCHOOL COSTS			16,791	8,416	8,524	1,318,921
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,245	4,138	4,051	397,520
BASIC PROGRAMS			0	4,011	4,912	0
ESOL PROGRAM			9,577	6,903	7,559	256,466
EXCEPTIONAL PROGRAMS			12,420	3,673	4,201	108,925
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
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